SCOPE OF WORK UNDER 2011 RIGHT OF WAY MAINTENANCE ASSESSMENT

Notice is hereby given that a Public Hearing will be held on the **5th day** of **October 2011 at 5:30 pm** in the Saint Paul City Council Chambers, City Hall and Court House, Saint Paul, Minnesota. The purpose of the Public Hearing is to consider the level of Right of Way maintenance performed in the City of Saint Paul in 2011 and to ratify the cost of such service to be charged against benefited properties in accordance with Chapter 62 of the Administrative Code.

The particular service has been performed and the estimated costs as proposed by the Department of Public Works are as follows:

CLASS 1-A - DOWNTOWN STREETS

Description:

Class 1-A service has been performed on all downtown streets (face of curb to face of curb) within the following boundaries: Kellogg Boulevard on the south and west, Eleventh Street on the north, and Broadway on the east (except streets listed in Class 1-B, Downtown Streets (Brick)).

2011 Level of Services:

The downtown streets have been vacuum swept approximately two times per week (one time on east/west streets and one time on north/south streets). All routine maintenance, including patching and repairing of street surfaces, sidewalk repairs, traffic signs, pavement markings, boulevard tree maintenance, streetlight maintenance, and snow plowing has been performed on an as-needed basis.

Assessment:

Under Class I-A service there are two assessment rates. For all properties (except residential condos), the rate is \$16.62 per assessable foot. The rate for residential condominiums is \$3.20 per assessable foot.

CLASS 1-B - DOWNTOWN STREETS (BRICK)

Description:

Class 1-B service has been performed on all downtown brick streets (face of curb to face of curb): St. Peter St., from Kellogg Blvd to Sixth St.; Wabasha, from Kellogg Blvd to Sixth St.; Fourth St., from St. Peter to Wabasha; Fifth St., from St. Peter to Wabasha; Sixth, from St. Peter to Wabasha; Market St., Kellogg Blvd to Fourth St.; Market St., Fifth St. to Sixth St.; Washington St., Kellogg to Fourth St.; Fourth St., St. Peter St. to Washington St., Fifth St., Market to St. Peter St.; Sixth St., Market to St. Peter St.; Kellogg Blvd., north side; Wabasha St, just west of Minnesota (Wild) Club and adjacent to Xcel Arena; and Kellogg Blvd., south side: Seventh St to the RiverCentre Parking Ramp.

2011 Level of Services:

The downtown streets listed above have been vacuum swept approximately two times per week (one time on east/west streets and one time on north/south streets). All routine maintenance, including patching and repairing of the brick street surfaces, sidewalk repairs, traffic signs, pavement markings, boulevard tree maintenance, streetlight maintenance, and snow plowing has been performed on an as-needed basis.

Assessment:

Under Class 1-B service there are two assessment rates. For all properties (except residential condos), the rate is \$20.11 per assessable foot. The rate for residential condominiums is \$3.20 per assessable foot.

CLASS 2 - OUTLYING COMMERCIAL AND ARTERIAL STREETS

Description:

Class 2 service has been performed on all outlying commercial and arterial streets in the City. These are the major arteries in the City and have both heavy volumes of vehicular and pedestrian traffic and, in most cases, have business or commercial properties fronting on them. Typical examples would be as follows: University Avenue, Snelling Avenue, West Seventh Street, East Seventh Street, Rice Street, Payne Avenue, Arcade Street, Summit Avenue, Grand Avenue, and others. All of these Class 2 streets are accurately defined on a map available for viewing in the Department of Public Works, 900 City Hall Annex.

2011 Level of Service:

The Class 2 streets have been swept approximately 6 to 10 times per year. All routine maintenance, including patching and repairing of street surfaces, sidewalk maintenance, tree trimming, streetlight maintenance, and snow plowing has been done on an as-needed basis. Includes moving miscellaneous city right-of-way parcels.

Assessment:

Under Class 2 service there are two assessment rates. The commercial property rate is <u>\$8.38</u> per assessable foot and the residential property rate is <u>\$3.41</u> per assessable foot.

CLASS 3 - ALL RESIDENTIAL STREETS

Description:

Class 3 service has been performed on all residential streets including oiled streets, paved streets and intermediate type streets.

2011 Level of Service:

Residential streets, including oiled, paved and intermediate streets, have received a thorough cleaning in the spring which included sweeping and flushing. Patching and repairing street surfaces, sidewalk maintenance, tree trimming, streetlight maintenance, and snow plowing has been done on an as-needed basis. Due to increases in the cost of fuel and materials along with citywide budget reductions, all residential streets (oiled and paved) will now be chip sealed on a 10 year cycle. One-tenth of these residential streets (a total of 51 miles) will be chip sealed each year. In the fall, leaves will be picked up from these streets. Includes mowing miscellaneous city right-of-way parcels.

Assessment:

Under Class 3 service there are two assessment rates. The commercial property rate is \$6.18 per assessable foot and the residential property rate is \$3.20 per assessable foot.

CLASS 4 - ALL OILED AND PAVED ALLEYS

Description:

Class 4 service has been performed on all oiled, paved and intermediate type alleys within the City.

2011 Level of Service:

All oiled, paved and intermediate alleys have been swept once each summer. All routine maintenance, including patching and repair of the alley surface, has been performed on an as-needed basis. Due to increases in the cost of fuel and materials along with citywide budget reductions, all alleys (oiled and paved) will now be chip sealed on a 10 year cycle. One-tenth of the total number of alleys (approximately 203 alleys) will be chip sealed each year.

Assessment:

Under Class 4 service, there are two assessment rates. The commercial property rate is \$1.15 per assessable foot and the residential property rate is \$0.73 per assessable foot.

CLASS 5 - UNIMPROVED STREETS

Description:

Service has been performed on all unimproved streets. By unimproved, we mean those streets that have not been developed for one reason or another. They are platted City rights-of-way; however, the abutting residents have never petitioned for their improvement nor have there been any assessments levied. Because they are City rights-of-way, the City has the responsibility to perform minimal repairs and maintenance work on them to reduce any hazards or potential hazards.

2011 Level of Services:

The maintenance and repair of these streets has consisted of patching, minor blading, placing of crushed rock and other stabilized material, tree trimming, and snow plowing in order to make them passable and reduce hazards.

Assessment:

The assessment rate on unimproved streets is \$3.07 per assessable foot for commercial property and \$1.73 per assessable foot for residential property.

CLASS 6 - UNIMPROVED ALLEYS

Description:

Service was performed on unimproved alleys. By unimproved we mean those alleys that have not been developed for one reason or another. They are platted City rights-of-way; however, the abutting residents have never petitioned for their improvement nor have there been any assessments levied. Because they are City rights-of-way, the City has the responsibility to perform minimal repairs and maintenance work re reduce hazards.

2011 Level of Services:

The maintenance and repair of these alleys will consist of patching, minor blading, placing of crushed rock and other stabilized material in order to make them passable and reduce hazards.

Assessment:

The assessment rate on unimproved alleys is \$0.55 per assessable foot for commercial property and \$0.37 per assessable foot for residential property.

CLASS 7 - ABOVE-STANDARD LIGHTING

Description:

Class 7 service has been performed in above standard street lighting districts in downtown and outlying commercial areas.

2011 Level of Services:

Pay for above standard electricity use; repair knockdown street lights; repair broken ducts; maintain, repair, and clean fixtures; replace outages; relamping; paint the lighting system on approximately seven year cycle and complete any other maintenance as needed to maintain the above standard street lighting.

Assessment:

The assessment rates for each above standard street lighting district are shown on attached sheet. (See Page 5)

Above Standard Street Lighting Operation and Maintenance Costs 2011/2012

EST 2011 \$2.70 \$199.71 \$40.01 \$0.85 \$2.97 \$0.65 \$2.68 \$0.53 \$1.97 \$1.17 \$0.38 \$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77 \$0.46	\$2.81 \$196.00 \$39.20 \$0.78 \$3.09 \$0.62 \$2.92 \$0.58 \$2.25 \$1.35 \$0.45 \$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23	\$2.82 \$2.82 \$217.00 \$43.40 \$0.87 \$3.25 \$0.65 \$2.93 \$0.59 \$2.49 \$1.49 \$0.50 \$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24	TYPE c condos/commercial condos/residential r c r c r c r c-commercial i - institutional r - residential c r c r c r c r c r c r c r c r
\$2.70 \$199.71 \$40.01 \$0.85 \$2.97 \$0.65 \$2.68 \$0.53 \$1.97 \$1.17 \$0.38 \$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$2.81 \$196.00 \$39.20 \$0.78 \$3.09 \$0.62 \$2.92 \$0.58 \$2.25 \$1.35 \$0.45 \$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23	\$2.82 \$217.00 \$43.40 \$0.87 \$3.25 \$0.65 \$2.93 \$0.59 \$1.49 \$0.50 \$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24	c condos/commercial condos/residential r c c r commercial i - institutional r - residential c r c c r c r c c r c r c c r c r c c r c
\$199.71 \$40.01 \$0.85 \$2.97 \$0.65 \$2.68 \$0.53 \$1.97 \$1.17 \$0.38 \$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$196.00 \$39.20 \$0.78 \$3.09 \$0.62 \$2.92 \$0.58 \$2.25 \$1.35 \$0.45 \$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23	\$217.00 \$43.40 \$0.87 \$3.25 \$0.65 \$2.93 \$0.59 \$2.49 \$1.49 \$0.50 \$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24	condos/commercial condos/residential r c r c r c r c-commercial i - institutional r - residential c r c r c
\$40.01 \$0.85 \$2.97 \$0.65 \$2.68 \$0.53 \$1.97 \$1.17 \$0.38 \$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$39.20 \$0.78 \$3.09 \$0.62 \$2.92 \$0.58 \$2.25 \$1.35 \$0.45 \$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23 \$6,410.49	\$43.40 \$0.87 \$3.25 \$0.65 \$2.93 \$0.59 \$2.49 \$1.49 \$0.50 \$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	condos/residential r c r c r c r c-commercial i - institutional r - residential c r c r c
\$0.85 \$2.97 \$0.65 \$2.68 \$0.53 \$1.97 \$1.17 \$0.38 \$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$0.78 \$3.09 \$0.62 \$2.92 \$0.58 \$2.25 \$1.35 \$0.45 \$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23	\$0.87 \$3.25 \$0.65 \$2.93 \$0.59 \$1.49 \$0.50 \$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24	r c r c r c r c-commercial i - institutional r - residential c r c r c
\$2.97 \$0.65 \$2.68 \$0.53 \$1.97 \$1.17 \$0.38 \$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$3.09 \$0.62 \$2.92 \$0.58 \$2.25 \$1.35 \$0.45 \$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23 \$6,410.49	\$3.25 \$0.65 \$2.93 \$0.59 \$2.49 \$1.49 \$0.50 \$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	c r c r c r c-commercial i - institutional r - residential c r c r c
\$0.65 \$2.68 \$0.53 \$1.97 \$1.17 \$0.38 \$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$0.62 \$2.92 \$0.58 \$2.25 \$1.35 \$0.45 \$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23	\$0.65 \$2.93 \$0.59 \$2.49 \$1.49 \$0.50 \$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	r c r c r c-commercial i - institutional r - residential c r c r c r c r c
\$2.68 \$0.53 \$1.97 \$1.17 \$0.38 \$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$2.92 \$0.58 \$2.25 \$1.35 \$0.45 \$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23	\$2.93 \$0.59 \$2.49 \$1.49 \$0.50 \$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	c r c - commercial i - institutional r - residential c r c r c c r c
\$0.53 \$1.97 \$1.17 \$0.38 \$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$0.58 \$2.25 \$1.35 \$0.45 \$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23 \$6,410.49	\$0.59 \$2.49 \$1.49 \$0.50 \$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24	r c - commercial i - institutional r - residential c r c r c r c r c
\$1.97 \$1.17 \$0.38 \$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$2.25 \$1.35 \$0.45 \$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23 \$6,410.49	\$1.49 \$0.50 \$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	i - institutional r - residential c r c r c c r c r
\$0.38 \$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$1.35 \$0.45 \$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23	\$0.50 \$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	i - institutional r - residential c r c r c c r c r
\$2.16 \$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$2.35 \$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23 \$6,410.49	\$2.60 \$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	C r C C r C r C
\$0.42 \$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$0.47 \$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23 \$6,410.49	\$0.52 \$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	r c c r c r
\$3.75 \$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$3.53 \$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23 \$6,410.49	\$3.53 \$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	c c r c r c
\$1.35 \$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$1.46 \$0.29 \$1.06 \$0.21 \$1.16 \$0.23 \$6,410.49	\$1.47 \$0.29 \$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	c r c r c r
\$0.27 \$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$0.29 \$1.06 \$0.21 \$1.16 \$0.23 \$6,410.49	\$0.29 \$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	r c r c r
\$0.85 \$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$1.06 \$0.21 \$1.16 \$0.23 \$6,410.49	\$1.18 \$0.24 \$1.18 \$0.24 \$6,760.79	c r c r
\$0.17 \$1.20 \$0.24 \$6,719.22 \$0.77	\$0.21 \$1.16 \$0.23 \$6,410.49	\$0.24 \$1.18 \$0.24 \$6,760.79	r C r
\$1.20 \$0.24 \$6,719.22 \$0.77	\$1.16 \$0.23 \$6,410.49	\$1.18 \$0.24 \$6,760.79	C r
\$0.24 \$6,719.22 \$0.77	\$0.23 \$6,410.49	\$0.24 \$6,760.79	r
\$6,719.22 \$0.77	\$6,410.49	\$6,760.79	r one owner/7 parcels
\$0.77	1	<u> </u>	one owner/7 parcels
	\$0.71		
\$0.46	1	\$0.80	c - commercial
	\$0.43	\$0.48	i - institutional
\$0.14	\$0.14	\$0.16	r - residential
\$3.15	\$3.80	\$3.99	multi-globe
1	1		10th St Condos/Multi
	<u> </u>		single-globe
	1		С
	<u> </u>	I	ŕ
			С
	·	<u> </u>	
_1			С
1	1	1	С
			<u> </u>
1	l .		C
			l r
			one parcel
			C one parcel
	<u> </u>		one parcel
	4		C
			C r
			r c
1 '		1	r
	<u> </u>	<u> </u>	C
91.05			C
	1		ł company of the comp
	\$1.79 \$1.05 \$0.95 \$0.19 \$0.49 \$0.96 \$1,284.00 \$0.52 \$1.04 \$0.20 \$0.45 \$0.09 \$1,332.15 \$2.08 \$582.62 \$1.25	\$1.79 \$2.17 \$1.05 \$1.29 \$0.95 \$1.02 \$0.19 \$0.20 \$0.49 \$0.51 \$0.96 \$0.99 \$1,284.00 \$1,412.40 \$0.52 \$0.51 \$1.04 \$1.04 \$0.20 \$0.21 \$0.45 \$0.47 \$0.09 \$0.09 \$1,332.15 \$1,464.83 \$2.08 \$2.04 \$582.62 \$529.65 \$1.25 \$1.51 \$0.82 \$0.99 \$3.10 \$3.07 \$0.55 \$0.61 \$0.95 \$1.03 \$0.21 \$0.21 \$1.75	\$1.79 \$2.17 \$2.27 \$1.05 \$1.29 \$1.36 \$0.95 \$1.02 \$1.13 \$0.19 \$0.20 \$0.23 \$0.49 \$0.51 \$0.57 \$0.96 \$0.99 \$1.00 \$1,284.00 \$1,412.40 \$1,563.77 \$0.52 \$0.51 \$0.52 \$1.04 \$1.04 \$1.04 \$0.20 \$0.21 \$0.21 \$0.21 \$0.45 \$0.09 \$0.09 \$0.10 \$1,332.15 \$1,464.83 \$1,464.83 \$2.08 \$2.04 \$2.21 \$582.62 \$529.65 \$529.65 \$1.25 \$1.51 \$1.67 \$0.82 \$0.99 \$1.10 \$3.10 \$3.10 \$3.07 \$3.40 \$0.55 \$0.61 \$0.68 \$0.95 \$1.03 \$1.15 \$0.21 \$0.21