City of Saint Paul Financial Analysis

File ID Number: RES PH 26-46

Budget Affected: Operating Budget Fire and Safety Services Special Fund

Total Amount of Transaction: 679,543.63

Funding Source: Grant

Appropriation already included in budget? No

Charter Citation: City Charter 10.7.1

Fiscal Analysis

The Saint Paul Fire Department applied for and received a grant of $679,543.63 from the Federal Emergency Management Agency for the 2024 Assistance to Firefighters Grant (AFG) to pay for firefighter physicals, paramedic training, Sleep Matter training, ISO training, and the Art of Reading Smoke training. The total amount of the grant award is $747,498. The grant requires a 10% matching fund contribution. The total matching fund contribution is $67,954.37 which will be paid from the Fire Department's budget.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget							
Company	Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	200-22-800	60175	Overtime			107,000.00	107,000.00
1	200-22-800	61010	Medicare			1,332.73	1,332.73
1	200-22-800	61135	PERA Fire			18,940.00	18,940.00
1	200-22-800	63135	Medical			318,181.82	318,181.82
1	200-22-800	63160	General Professional Services			29,543.63	29,543.63
1	200-22-800	63310	Instructor		120,000.00	204,545.45	324,545.45
				TOTAL:	120,000.00	679,543.63	799,543.63

Financing Changes

(Action Accomplished)

GL Annual Budget							
Company	Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	200-22-800	43065	Department of Homeland Security		120,000.00	679,543.63	799,543.63
				TOTAL:		679,543.63	799,543.63

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget							
Activity Group	Activity	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	G2224606010000	60175	Overtime			107,000.00	107,000.00
1	G2224606010000	61010	Medicare			1,332.73	1,332.73
1	G2224606010000	61135	PERA Fire			18,940.00	18,940.00
1	G2224606010000	63135	Medical			318,181.82	318,181.82
1	G2224606010000	63160	General Professional Services			29,543.63	29,543.63
1	G2224606010000	63310	Instructor			204,545.45	204,545.45
				TOTAL:	-	679,543.63	679,543.63

Financing Changes

(Action Accomplished)

Life to Date Activity Budget							
Activity Group	Activity	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	G2224606010000	43065	Department of Homeland Security			679,543.63	679,543.63
				TOTAL:		679,543.63	679,543.63