**PRELIMINARY SCHEDULE "I"**
**Agreement No. 98464**
**City of St. Paul**

S.P. 6215-95 (T.H. 51=125)
S.A.P. 164-010-065
State Funds

Preliminary: June 27, 2011

ADA compliant pedestrain ramps, audible pedestrain signal components and
traffic signal revisions construction performed by City forces
located on T.H. 51 (Snelling Avenue) at Marshall Avenue and T.H. 51 at T.H. 5 (7th Street)

| STATE COST PARTICIPATION | |
|---|---|
| From Sheet No. 2 | 61,300.00 |
| (1) Subtotal | $61,300.00 |
| Construction Engineering (8%) | 4,904.00 |
| Subtotal | $66,204.00 |
| (2) Contingency Amount | 6,300.00 |
| Encumbered Amount | **$72,504.00** |

(1) Amount of advance payment as described in Article III, Section A. of the Agreement (Estimated amount)
(2) For the State's use only as described in Article III, Section A. of the Agreement

(1) 100% STATE
(P) = PLAN QUANTITY

| ITEM NUMBER | S.P. 6215-95 WORK ITEM | UNIT | QUANTITY | UNIT PRICE | COST (1) |
|---|---|---|---|---|---|
| 2531.602 | RECONSTRUCT PEDESTRIAN CURB RAMP | EACH | 2.00 | 1,450.00 | 2,900.00 |
| 2565.511 | TRAFFIC CONTROL SIGNAL SYSTEM "A" | LUMP SUM | 0.50 | 20,000.00 | 10,000.00 |
| 2565.511 | TRAFFIC CONTROL SIGNAL SYSTEM "B" | LUMP SUM | 0.60 | 10,000.00 | 6,000.00 |
| 2565.616 | REVISE SIGNAL SYSTEM "A" | SIG SYS | 0.50 | 53,000.00 | 26,500.00 |
| 2565.616 | REVISE SIGNAL SYSTEM "B" | SIG SYS | 0.60 | 25,000.00 | 15,000.00 |
| 2573.601 | TEMPORARY EROSION CONTROL | LUMP SUM | 0.50 | 1,800.00 | 900.00 |
| | | | | TOTAL | $61,300.00 |
| | (1) 100% STATE | $61,300.00 | | | |

(1) 60% STATE, 40% CITY
(P) = PLAN QUANTITY



| ITEM NUMBER | S.P. 6215-95 (T.H. 51 at T.H. 5, 7th St) WORK ITEM | UNIT | QUANTITY | UNIT PRICE | COST (1) |
|---|---|---|---|---|---|
| | MOBILIZATION | LUMP SUM | 1.00 | 2,800.00 | 2,800.00 |
| | TEMPORARY TRAFFIC CONTROL | LUMP SUM | 1.00 | 10,000.00 | 10,000.00 |
| | STREET SWEEPING | HOUR | 2.00 | 100.00 | 200.00 |
| | PEDESTAL FOUNDATION | EACH | 2.00 | 425.00 | 850.00 |
| | 2" NMC TRENCH AND RESTORE/PUSH | LIN FT | 45.00 | 17.00 | 765.00 |
| | APS PEDESTRIAN PUSH BUTTON STATION | EACH | 2.00 | 300.00 | 600.00 |
| | APS PUSH BUTTON | EACH | 10.00 | 600.00 | 6,000.00 |
| | 16"X18" PED HAND/MAN/LED WITH COUNTERDOWN TIMER | EACH | 10.00 | 675.00 | 6,750.00 |
| | 2/C #14 | LIN FT | 555.00 | 2.60 | 1,443.00 |
| | NAVIGATOR 2-WIRE CONTROL UNIT | EACH | 1.00 | 3,000.00 | 3,000.00 |
| | LABOR | HOUR | 20.00 | 125.00 | 2,500.00 |
| | | | | TOTAL | $34,908.00 |
| | (1) 60% STATE | $20,944.80 | Info Only | | |
| | 40% CITY | $13,963.20 | | | |

(2) 50% STATE, 50% CITY
(P) = PLAN QUANTITY



| ITEM NUMBER | S.P. 6215-95 (T.H. 51 at Marshall Ave) WORK ITEM | UNIT | QUANTITY | UNIT PRICE | COST (2) |
|---|---|---|---|---|---|
| | MOBILIZATION | LUMP SUM | 1.00 | 2,500.00 | 2,500.00 |
| | TEMPORARY TRAFFIC CONTROL | LUMP SUM | 1.00 | 10,000.00 | 10,000.00 |
| | REMOVE CONCRETE CURB OR CURB AND GUTTER | LIN FT | 220.00 | 5.00 | 1,100.00 |
| | REMOVE CONCRETE WALK | SQ FT | 2,300.00 | 4.50 | 10,350.00 |
| | REMOVE PAVEMENT | SQ YD | 50.00 | 8.85 | 442.50 |
| | SAWCUT EXISTING SIDEWALK OR PAVEMENT | LIN FT | 300.00 | 3.00 | 900.00 |
| | COMMON EXCAVATION | CU YD | 5.00 | 20.00 | 100.00 |
| | STREET SWEEPING | HOUR | 6.00 | 100.00 | 600.00 |
| | INLET PROTECTION | EACH | 8.00 | 200.00 | 1,600.00 |
| | AGGREGATE BASE PLACED (LV) CLASS 5 | CU YD | 5.00 | 10.00 | 50.00 |
| | BITUMINOUS PATCH MATERIAL | SQ YD | 50.00 | 8.85 | 442.50 |
| | 6" CONCRETE WALK | SQ FT | 2,300.00 | 6.00 | 13,800.00 |
| | TRUNCATED DOME | SQ FT | 115.00 | 30.00 | 3,450.00 |
| | CONCRETE CURB AND GUTTER DESIGN B624 | LIN FT | 220.00 | 20.00 | 4,400.00 |
| | CONCRETE CURB AND GUTTER DESIGN V (SPECIAL) | LIN FT | 45.00 | 17.00 | 765.00 |
| | PEDESTAL FOUNDATION | EACH | 8.00 | 425.00 | 3,400.00 |
| | 2" NMC TRENCH AND RESTORE/PUSH | LIN FT | 165.00 | 15.00 | 2,475.00 |
| | APS PEDESTRIAN PUSH BUTTON STATION | EACH | 8.00 | 300.00 | 2,400.00 |
| | APS PUSH BUTTON | EACH | 8.00 | 600.00 | 4,800.00 |
| | 16"X18" PED HAND/MAN/LED WITH COUNTERDOWN TIMER | EACH | 8.00 | 675.00 | 5,400.00 |
| | 2/C #14 | LIN FT | 1,500.00 | 2.60 | 3,900.00 |
| | NAVIGATOR 2-WIRE CONTROL UNIT | EACH | 1.00 | 2,700.00 | 2,700.00 |
| | LABOR | HOUR | 40.00 | 125.00 | 5,000.00 |
| | | | | | |
| | | | | TOTAL | $80,575.00 |
| | | | | | |
| | (2) 50% STATE | $40,287.50 | Info Only | | |
| | 50% CITY | $40,287.50 | | | |