City of Saint Paul Financial Analysis

File ID Number: RES PH 25-247

Budget Affected: Operating Budget Fire and Safety Services General Fund

Total Amount of Transaction: 4,500.00

Funding Source: Grant

Appropriation already included in budget? No

Charter Citation: City Charter 10.7.1

Fiscal Analysis

The Saint Paul Fire Department received a reimbursement of $4,500 from the Minneapolis Fire Department for swift water rescue training.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	63160	General Professional Services		219,004.66	4,500.00	223,504.66
				TOTAL:	219,004.66	4,500.00	223,504.66

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Misc Services		101,383.65	4,500.00	105,883.65
				TOTAL:		4,500.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1							
1							
1							
				TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1							
				TOTAL:		-	