1. Amendment Description and Purpose:

The City of Saint Paul Departments of Saint Paul Regional Water Services, Public Works and Office of Technology and Communication requests a second amendment to contract 3983 to modify the statement of work (SOW) to include additional extensions of the software and integrations to other enterprise software applications that are not included in the original statement of work as well as removing items that are no longer required. The modifications to the SOW are necessary to ensure the success of the Enterprise Asset Management System (EAMS) project.

2. Scope of Work Description:

Contract 3983 is amended as follows.

A. Extensions:

a. Section 1.C.6 Table 2 describing extensions of the software requested by the City of Saint Paul has been replaced with the following extension schedule as agreed upon between Mythics and the City of Saint Paul.

#	Title	Orginal Contract Reference	Track	Module	Source	Target	RICE Refrence
1	Provide ability to store Employee Multiple Crafts per employee as		WACS	Resource Management	WACS	WACS	EXT01
2	Add overhead percent or final value from Infor to WACS time entries	1.C.6 T4 #17: Labor Costs	WACS	Financial	WACS	INFOR	EXT02
3	Extension is required to validate all unition rules against timesheets before sending for approval						EXT04
4	INFOR Purchase Requisition number record on WACS Purchase Requisition - User Interface Enhancement		WACS	Purchasing	WACS	WACS	EXT08
5	Customer GIS Network Information in OFS - Installation and Configuration of ESRI GIS Field Maps	1.C.6 T2 #1: WACS - GIS Connector	OFS	OFS / WACS	GIS	OFSC	EXT09

6	Assign Owning Organization to transactions coming from INFOR to WACS		WACS	Global	WACS	WACS	EXT11
7	Resource Sync from WACS to OFS - Extract from WACS	1.C.6 T3 #5: Resource Usage	WACS	Resource Management	WACS	OFSC	EXT15
8	Extension is required to provide the ability to enter (bulk upload) cost adjustments from a .csv file						EXT24
9	Extension is required to add the Work Class, Category, Phase, Cost Center, Work Priority, Service Class, and Planner field to the WACS outbound message to OFS						EXT25
10	Extension is required to limit craft selection and validate crafts on timesheets, to only those for which an employee is eligible						EXT28
11	Additional effort for discovery was needed for Copy Specific Location Attributes to Asset Attributes						EXT29
12	Extension is required to enable the resending of unapproved then re-approved timesheets to WFM						EXT32

B. Custom Integrations:

a. Section 1.C.6 Table 4 describing third party applications that require custom integrations of the software requested by the City of Saint Paul has been replaced with the following integration schedule as agreed upon between Mythics and the City of Saint Paul.

#	Interface Title	Previous Contract Reference	Track	Module	Source	Target	RICE Refrence
1	Create Service Calls in WACS from CIS	1.C.6 T4 #19: Service Request Create 1.C.6 T4 #20: Service Requests Update	Multi	Work Management	CIS	WACS	INT01
		1.C.6 T4 #21: Service Requests Completion 1.C.6 T4 #22: Service Requests Cancel					
2	Sync Asset Location from CIS to WACS and Asset Create/Update from WACS to CIS Additional effort to change the Asset Location Interface, Asset Interface, and Service Call was needed for INT01 and INT02	1.C.6 T4 #23: Asset Locations, Assets	Multi	Asset Management	WACS	CIS	INT02
3	Financial Transactions - Sync Chart of Accounts from INFOR to WACS	1.C.6 T4 #1: Financial Transactions	WACS	Financial	INFOR	WACS	INT07
4	Sync Receipts from INFOR to WACS	1.C.6 T4 #8: Receipts	WACS	Inventory	INFOR	WACS	INT08
5	Sync Vendors / Vendor Locations from INFOR to WACS	1.C.6 T4 #2: Vendor/Vendor Locations	WACS	Purchasing	INFOR	WACS	INT10

7	Sync Purchase Requests from WACS to Infor	1.C.6 T4 #5: Purchase Request	WACS	Purchasing	WACS	INFOR	INT12
8	Sync Purchase Contracts from INFOR to WACS	1.C.6 T4 #6: Purchase Order	WACS	Purchasing	INFOR	WACS	INT13
9	Sync Invoices from INFOR to WACS	1.C.6 T4 #10: Invoice 1.C.6 T4 #11: Final Invoice	WACS	Purchasing	INFOR	WACS	INT14
10	Pass Employee Availability (Leave) from INFOR to WACS	1.C.6 T4 14: Employee Availability	WACS	Resource Management	INFOR	WACS	INT15
11	Sync Employee Crafts from INFOR Positions to WACS	1.C.6 T4 #15: Crafts	WACS	Resource Management	INFOR	WACS	INT16
12	Asset Sync between WACS and GIS - Installation and Configuration of WACS / GIS Sync	1.C.6 T3 #1: WACS - GIS Connector	GIS	Asset Management	WACS	GIS	INT17
13	Financial Transactions - WACS to INFOR (Direct Charges and Cost Adjustments in WACS to INFOR Journal Entries)	1.C.6 T4 #1: Financial Transactions	WACS	Financial	WACS	INFOR	INT18
16	Resource Sync - WACS - OIC - OFS - Integration work to get from WACS to OFS	1.C.6 T3 #5: Resource Usage	WACS	Resource Management	WACS	OFSC	INT25

17	Additional effort to add four custom batches is needed. Pass Timesheets from WACS to Infor	1.C.6 T4 #16: Timesheets	Multi	Work Management	WACS	INFOR	INT26
18	Absence and Non-Work Order Related Activities from WACS to OFS for Scheduling Purposes		Multi	Resource Management	WACS	OFSC	INT3-A
20	Sync INFOR Purchase Requisition number back to WACS Purchase Requisition		WACS	Purchasing	INFOR	WACS	INT04
21	Send Multiple Crafts (Primary and Secondary) of an Employee from WACS to OFS (Skills)		WACS	Resource Management	WACS	OFSC	INT05
22	Employee Clock In Clock Out data sync from WFM to WACS Timesheet Punch & Pay Period (User Interface)		WACS	Work Management	INFOR	WACS	INT06
23	Employee Sync - INFOR to WACS		WACS	Employee	INFOR	WACS	INT20

C. Project Assumptions:

a. Section 7.B describing project phasing and service deliverables have been replaced with below schedule as agreed upon between Mythics and the City of Saint Paul.

Project Plan Task	New Baseline Start Date	New Baseline Finish Date
Development	-	May 2, 2025
System Integration Test Environment Build	April 21, 2025	June 6, 2025
Train-the-Trainer Training for Water	May 20, 2025	August 8, 2025
OUAV Training	June 2, 2025	June 5, 2025
System Integration Test Execution	June 9, 2025	July 18, 2025
User Acceptance Test Environment Build	June 23, 2025	July 18, 2025
Train-the-Trainer Training for Public Works	July 9, 2025	August 29, 2025
User Acceptance Test Execution	July 21, 2025	August 29, 2025
End User Training for Water	August 18, 2025	September 5, 2025
Cutover and Go Live for Water	September 1, 2025	September 20, 2025
End User Training for Public Works	September 8, 2025	September 26, 2025
Hypercare for Water	September 21, 2025	November 21, 2025
Final Data Migration and Go Live for Public Works	October 6, 2025	October 18, 2025
Hypercare for Public Works	October 19, 2025	November 21, 2025
Final Project Closure Report	November 24, 2025	November 26, 2025

Hypercare for Public Works will be changed to five weeks in duration to accommodate a schedule shift to align pay periods.

3. Scope of Work Amended Compensation Terms:

Contract 3983 is amended as follows.

A. Section 3. Fees, Expenses and Taxes is amended to reflect a new deliverable schedule to reflect the phased approach of the implementation including the addition of deliverable 32, 33 and 34.

Section 3. Fees, Expenses, and Taxes.

Phase I Del. #	Phase II Del. #	Deliverable Name	Deliverable Fee Water As listed in Table 5	Deliverable Fee Public Works as listed in Table 7	Milestone Completion
0	0	Contract Signature	$55,498.00	$55,498.00	One Invoice for each Phase upon Milestone Completion
1	16	PMP	$166,495.00	$166,495.00	One Invoice for each Phase upon Milestone Completion
2	17	Oracle Project Plan	$110,997.00	$110,997.00	One Invoice for each Phase upon Milestone Completion
3	18	Project Closure Report	$110,997.00	$110,997.00	One Invoice for each Phase upon Milestone Completion
4	19	WACS and OFS Fundamentals Training Materials	$110,997.00	$110,997.00	One Invoice for each Phase upon Milestone Completion
5	20	Initial Functional Foundation Design	$166,495.00	$166,495.00	One Invoice for each Phase upon Milestone Completion
6	21	WACS Data Management Strategy	$110,997.00	$110,997.00	One Invoice for each Phase upon Milestone Completion
7	22	WACS Data Migration Report	$110,997.00	$110,997.00	One Invoice for each Phase upon Milestone Completion
8		Extension Functional Design Document	$55,498.00	$55,498.00	Single Invoice completed in Phase 1
9		Integration Assessment Report	$55,498.00	$55,498.00	Single Invoice completed in Phase 1
10		Integration Assessment Report	$83,247.00	$83,247.00	Single Invoice completed in Phase 1
11	23	Final Functional Foundation Design Phase 1&2	$236,664.05	$236,664.05	One Invoice for each Phase upon Milestone Completion
12	24	Batch Schedule Design	$110,997.00	$110,997.00	One Invoice for each Phase upon Milestone Completion
13	25	Batch Run Book.	$121,819.00	Invoice phase 1 $10,822.00	Single Invoice Completed in Phase 1
				Invoice phase 2 $110, 997.00	One Invoice for each Phase upon Milestone Completion
14	26	WACS Test Plan	$110,997.00	$110,997.00	One Invoice for each Phase upon Milestone Completion
15	27	Readiness Assessment Report	$110,997.00	$110,997.00	One Invoice for each Phase upon Milestone Completion
16	28	SIT Completion Report	$63,250.00	$63,250.00	Single Invoice completed in Phase 2
17	29	UAT Completion Report	$63,250.00	$63,250.00	Single Invoice completed in Phase 2
18	30	Final Integration Functional Design Document	$61,275.00	$61,275.00	Single Invoice completed in Phase 2
			Total Water	**Total Public Works**	
			$2, 016,965.05	$2,016,965.05	