

City of Saint Paul Financial Analysis

1	File ID Number:	RES PH 25-69		
2				
3	Budget Affected:	Operating Budget	PED	Special Fund
4				
5	Total Amount of Transaction:	\$760,169		
6				
7	Funding Source:	Grant		
8				
9		Appropriation already included in budget?	No	
10				
11	Charter Citation:	10.07.1		
12				

Fiscal Analysis

16 Accepting funds from Met Council's Livable Communities Demonstration Account Affordable Homeownership Grant Program of
 17 \$760,169.00 for 1036 Marshall Ave(Rondo CLT).

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET		BUDGET
1	20051870	73220	2025 Rondo CLT 1036 Marshall (LCDA HOP)	-		760,169.00	760,169.00
				-			
TOTAL:						760,169.00	760,169.00

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET		BUDGET
1	20051870	43905	2025 Rondo CLT 1036 Marshall (LCDA HOP)	-		(760,169.00)	(760,169.00)
				-			
TOTAL:						(760,169.00)	(760,169.00)

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description		BUDGET		BUDGET
G-PED	G5125831120160	73220	2025 Rondo CLT 1036 Marshall (LCDA HOP)	-		760,169.00	760,169.00
				-			
TOTAL:						760,169.00	760,169.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description		BUDGET		BUDGET
G-PED	G5125831120160	43905	2025 Rondo CLT 1036 Marshall (LCDA HOP)	-		(760,169.00)	(760,169.00)
				-			
TOTAL:						(760,169.00)	(760,169.00)