City of Saint Paul Financial Analysis

File ID Number: PH 11-929

Budget Affected: Operating Budget | Fire and Safety Services | Special Fund

Total Amount of Transaction: 141,425.00

Funding Source: Grant

Charter Citation: City Charter 10.7.1

Fiscal Analysis

The City of Saint Paul has received a grant of $141,425.00 from the State of Minnesota for the 2010 Homeland Security Grant to purchase equipment and provide training for the Collapse Rescue and Hazardous Materials Response teams. The spending and financing plans have not been established for the grant received.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
(Action Accomplished)							
510/2400	35235/1035235	0299/53970	50745	Other Services	-	40,000.00	40,000.00
510/2400	35235/1035235	0848/56540	50745	Specialized Equipment		36,425.00	36,425.00
				TOTAL:	-	76,425.00	76,425.00
510/2400	35239/1035239	0299/53970	50749	Other Services	-	35,000.00	35,000.00
510/2400	35239/1035239	0848/56540	50749	Specialized Equipment		30,000.00	30,000.00
				TOTAL:	-	65,000.00	65,000.00
				GRAND TOTAL		**141,425.00**	**141,425.00**
Financing Changes							
(Action Accomplished)							
510/2400	35235/1035235	3199/42250		HSEM MN Dept of Public Safety	-	76,425.00	76,425.00
				TOTAL:	-	76,425.00	76,425.00
510/2400	35239/1035239	3199/42250		HSEM MN Dept of Public Safety	-	65,000.00	65,000.00
				TOTAL:	-	65,000.00	65,000.00
				GRAND TOTAL		**141,425.00**	**141,425.00**