

City of Saint Paul Financial Analysis

1 File ID Number: 11-1048

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3 Budget Affected: Operating Budget Police Department Special Fund

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5 Total Amount of Transaction: \$30,000.00

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7 Funding Source: Grant

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9 Charter Citation: 10.07.1

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12 **Fiscal Analysis**

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14 Police Department was authorized (CF 11-765) to enter into a services agreement and needs to establish a
15 financing and spending plan.
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27 **Detail Accounting Codes:**

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Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
2100 (436)	1034258 (34258)	50235 (0299)	Other Misc Service	-	30,000	30,000
				TOTAL:	0	30,000
Financing Changes						
2100 (436)	1034257 (34256)	42920 (4398)	Services - Special Projects	-	30,000	30,000
				TOTAL:	0	30,000

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