City of Saint Paul Financial Analysis

File ID Number: 11-1048

Budget Affected: Operating Budget Police Departm Special Fund

Total Amount of Transactic $30,000.00

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

Police Department was authorized (CF 11-765) to enter into a services agreement and needs to establish a financing and spending plan.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
2100 (436)	1034258 (34258)	50235 (0299)	Other Misc Service		-	30,000	30,000
				TOTAL:	0	30,000	30,000
Financing Changes							
2100 (436)	1034257 (34256)	42920 (4398)	Services - Special Projects		-	30,000	30,000
				TOTAL:	0	30,000	30,000