

## Community Proposal Allocations

In the 2024 -2025 Capital Improvement Budget, a total of \$1,000,000 was set aside for community proposals. These projects were reviewed and recommended for funding by the CIB Committee as part of the 2024 budget process. Details of each project can be found on the City's website. In addition to awarding the 2024 and 2025 Community Proposal allotments, the CIB Committee also recommended the reprogramming of unspent funds from completed Community Proposal projects funded through previous budget years. The table below details all funded projects including the reprogrammed funds.

Title	Department	2024 - 2025	Reprogrammed 2021 Funds	Total
Dayton's Bluff Lighting Improvements	Public Works	150,000		150,000
Jefferson Avenue Traffic Calming	Public Works	102,153	17,847	120,000
Mounds Park Restoration	Parks	-	94,674	94,674
Park Street Traffic Safety Improvements	Public Works	225,000		225,000
Resurfacing of Basketball Courts at Highwood Hills	Parks	172,847		172,847
Skyline Tower and Midway Peace Park Safety	Public Works	65,000		65,000
Thomas Avenue and Griggs Street Traffic Calming	Public Works	225,000		225,000
1% Public Art Allocation	Public Art	10,000		10,000
2025 Community Proposals Contingency	General Government	50,000		50,000
<b>Total for Community Proposals</b>		<b>1,000,000</b>	<b>112,521</b>	<b>1,112,521</b>