CITY OF SAINT PAUL

# Office of Neighborhood Safety

## City Council Resolution 24-121 presentation

# RESOLUTION 24-121

- **Purpose of the Resolution:** To fix an accounting action necessary for spending this year's funds, originally intended to be approved last year
- **Reason for Urgency:** Due to an oversight, the approval is pending and crucial for continuing critical community work and new safety initiatives
- **Importance of Approval:** Approval of the agenda item is essential for ONS Workplans and initiatives to proceed without delays.
- **Budget Integration:** The approval will enable the integration of this item into the broader budget process throughout the year

# NSCC – ARPA Community Grants

- August 2023, NSCC went through the qualified applicants for our gun violence prevention grants that ONS launched in January 2023 and decided to allocate award funding to 8218 Truce Center, Hired, and Elpis Enterprises.
- October- November NSCC Manager hosted a series of 3 workshops with the award recipients to cover how to create a work plan, EIN Letter, W-9 for payments, Affirmative Action Plan s and UEI.
- November –December NSCC Manager worked to create contracts for all 3 gun violence prevention award recipients. Contracts were finalized and executed January-February 2024.

- NSCC continues to have further discussions around sending out request for information to local organizations whose work aligns with our strategic plan in violence prevention.

# Work Plan

| Goal | Objective | Key Result | Timing | Person Responsible |
|---|---|---|---|---|
| **Build ONS** | Hire to full staff compliment | Capacity to provide services | Current – End of Q2 2024 | Brooke and Rachel |
| **Build ONS** | Operationalize data collection and tracking | Apricot platform built out in ONS | Current – Beginning of Q4 2024 | Brooke |
| **Build ONS** | Standardize work and build policy and process | Processes and policies are documented and accessible, maintenance plan implemented | Current – ongoing | Rachel and Faith |
| **Coordinate Project PEACE** | Create master contract and build out network of CBOs | Consistency in service provision | Current – End of Q3 2024 | Brooke |
| **Coordinate Project PEACE** | Coordinate Partners across systems | Collective table of partners | Q1 2024 – Q4 2024 | Rachel and Faith |
| **Coordinate Project PEACE** | Develop place-based crime prevention and intervention strategies | Identification of properties and stakeholders to invest in CPTED process | Current – Q4 2024 | Lyndsey, Brooke, Faith, Manasa |
| **Coordinate Project PEACE** | Update criteria for participant service eligibility | Policy outlining participant requirements for service | Current – End of Q1 | Rachel and Faith |
| **Drive the CFPS Framework** | Build out data framework for Community First Response Teams | Connecting CFRT to Apricot system and data dashboard | Q3 2024 - 2025 | Rachel and Manasa |
| **Drive the CFPS Framework** | Support the implementation of Familiar Faces | Familiar Faces built out in coordination with CFRT | Current – End of Q4 2024 | Brooke, Rachel, Manasa |
| **Drive the CFPS Framework** | Implement a real-time information center | Utilization of visual community data and disseminated to community to demonstrate visual information in service of community safety | Current – End of Q2 2024 | Brooke |
| **Drive the CFPS Framework** | Coordinate services across OFE and ONS | Incorporate RHSP into the Project PEACE support offerings and offer crisis intervention and prevention through family and life stabilizing city supports. | Current – Ongoing in 2024 | Brooke and Rachel |

# Questions