

A large, dark blue silhouette of a building tower with a pointed top, positioned on the right side of the slide, partially overlapping the main text.

Department of Public Works Street Construction & Sales Tax Planning February, 2024



SAINT PAUL
PUBLIC WORKS

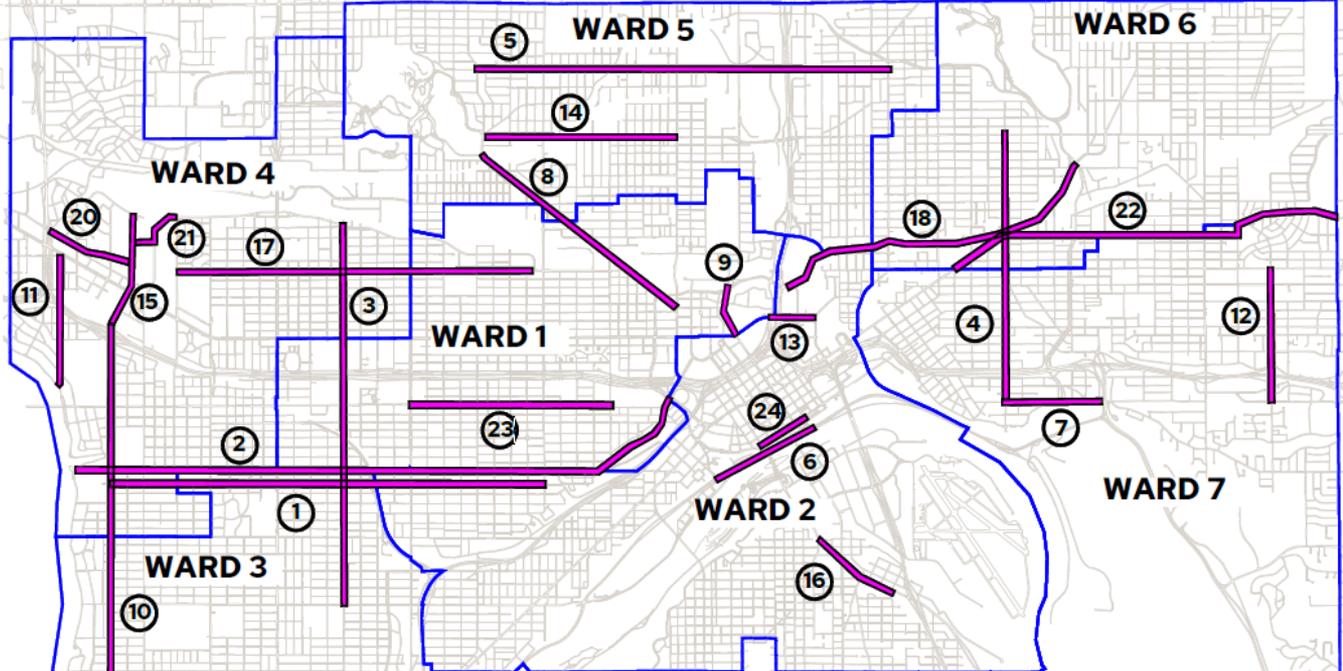
STPAUL.GOV



Background/Context

- **3-Year timeline for reconstructions** (engagement, planning, engineering, construction)
- **Opportunities and goals: More than just addressing horrible pavement**
 - Principles of equity, safety, sustainability, and prosperity
 - Improvements for all modes (peds, bikes, cars, transit)
 - One-in-a-generation opportunity!
- **Where does funding come from?** Many sources and programs:
 - Federal (Infrastructure Investment & Jobs Act, Inflation Reduction Act, etc.)
 - State (Municipal State Aid, etc.)
 - Regional (Transit tax, Regional Solicitation process)
 - County (Transit tax, etc.)
 - Local (Sales Tax, street construction bonds, etc.)
- **Who does work?**
 - City, County, MnDOT, Met Transit all do reconstructions/projects
 - Saint Paul Regional Water Service, and Xcel, do significant work in specific locations
 - Coordination between agencies is critical

SAINT PAUL SALES TAX PROJECTS



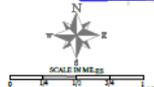
STREET RECONSTRUCTION & MULTIMODAL IMPROVEMENTS (46.3 MILES)

- 1 - GRAND AVE - CRETIN AVE TO DALLS ST
- 2 - SUMMIT AVE - KELLOGG BLVD TO MRB
- 3 - HAMLIN AVE - PIERCE BUTLER RT TO RANDOLPH AVE
- 4 - EARL ST - BURNS AVE TO MARYLAND AVE
- 5 - ARLINGTON AVE - VICTORIA ST TO PAYNE AVE
- 6 - SHEPARD ROAD - T.H. 5 (W7TH ST) TO ELWAY ST & EAGLE PKWY TO SIBLEY ST
- 7 - BURNS AVE - EARL ST TO TH 61
- 8 - COMO AVE - VICTORIA AVE TO RICE ST
- 9 - JACKSON ST - UNIVERSITY AVE TO PENNSYLVANIA AVE
- 10 - CRETIN AVE - I94 TO FORD PKWY
- 11 - PELHAM BLVD - FRANKLIN AVE TO MRB
- 12 - RUTH ST - BURNS AVE TO MINNEHAHA AVE
- 13 - UNIVERSITY AVE - LAFAYETTE RD TO I35E
- 14 - MARYLAND AVE - RICE ST TO E COMO BLVD
- 15 - VANDALIA ST - I94 TO CAPP RD
- 16 - CESAR CHAVEZ ST - WABASHA ST TO BANCROFT AVE
- 17 - MINNEHAHA AVE - PRIOR AVE TO PIERCE BUTLER RT
- 18 - PHALEN BLVD - MISSISSIPPI ST TO JOHNSON PKWY
- 19 - CLEVELAND AVE - MRB TO FORD PKWY
- 20 - TERRITORIAL RD - VANDALIA ST TO CROMWELL AVE
- 21 - TRANSFER RD - PRIOR AVE TO ELLIS AVE/ ELLIS AVE -TRANSFER RD TO VANDALIA ST
- 22 - E 7TH ST - MINNEHAHA AVE TO HAZEL ST AND STILLWATER AVE - HAZEL ST TO MCKNIGHT RD
- 23 - MARSHALL AVE - LEXINGTON PKWY TO WESTERN AVE
- 24 - KELLOGG BLVD - WABASHA ST TO SIBLEY ST



SAINT PAUL
PUBLIC WORKS

DRAFT SUBJECT TO CHANGE
STREET DESIGN AND CONSTRUCTION
OFFICE 651-266-6080





Sales Tax Programming

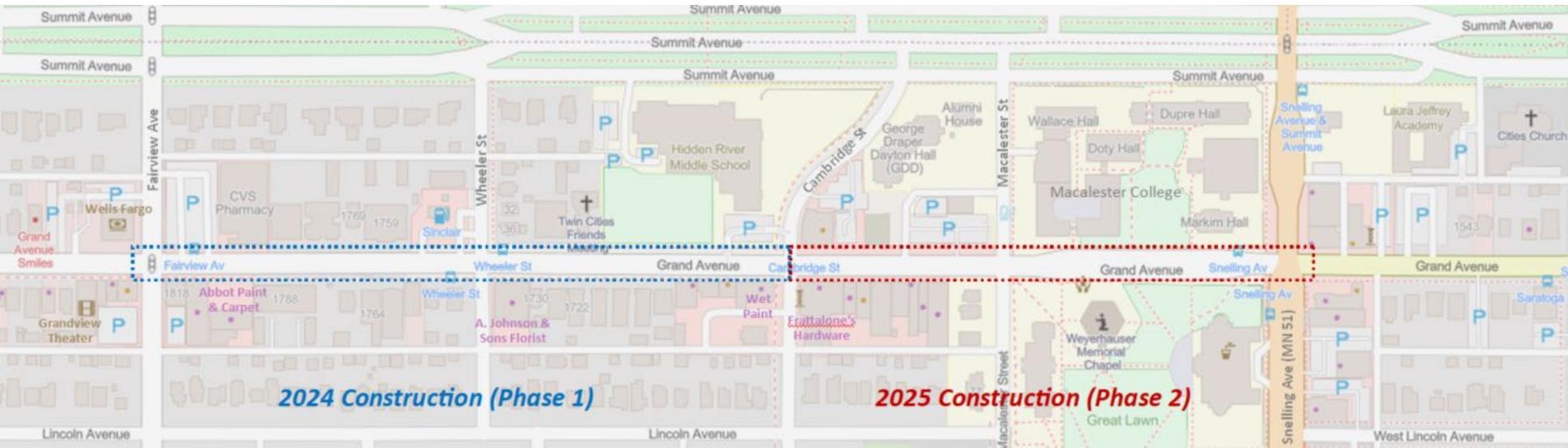
5 Year Sales Tax Programming

12/6/23

Year	Street	Estimate
2024	Grand - Snelling to Fairview	\$10,200,000
	Grand/Snelling Intersection Improvements	\$502,000
	Mill & Overlay TBD	
	2024 Total	\$10,702,000
2025	University - I35E to Lafayette	\$6,860,000
	Jackson - University to Pennsylvania	\$6,890,000
	Mill & Overlay TBD	
	2025 Total	\$13,750,000
2026	Earl - Maryland to Minnehaha	\$13,340,000
	Pelham - Franklin to MRB	\$16,250,000
	Mill & Overlay TBD	
	2026 Total	\$29,590,000
2027	Earl - Minnehaha to Burns	\$14,960,000
	Shepard - TH 5 to Madison	\$28,710,000
		2027 Total
2028	Shepard - Madison to Elway	\$29,170,000
		2028 Total



2024-25: Grand Avenue: Snelling - Fairview





2025: Jackson Street: Pennsylvania - University



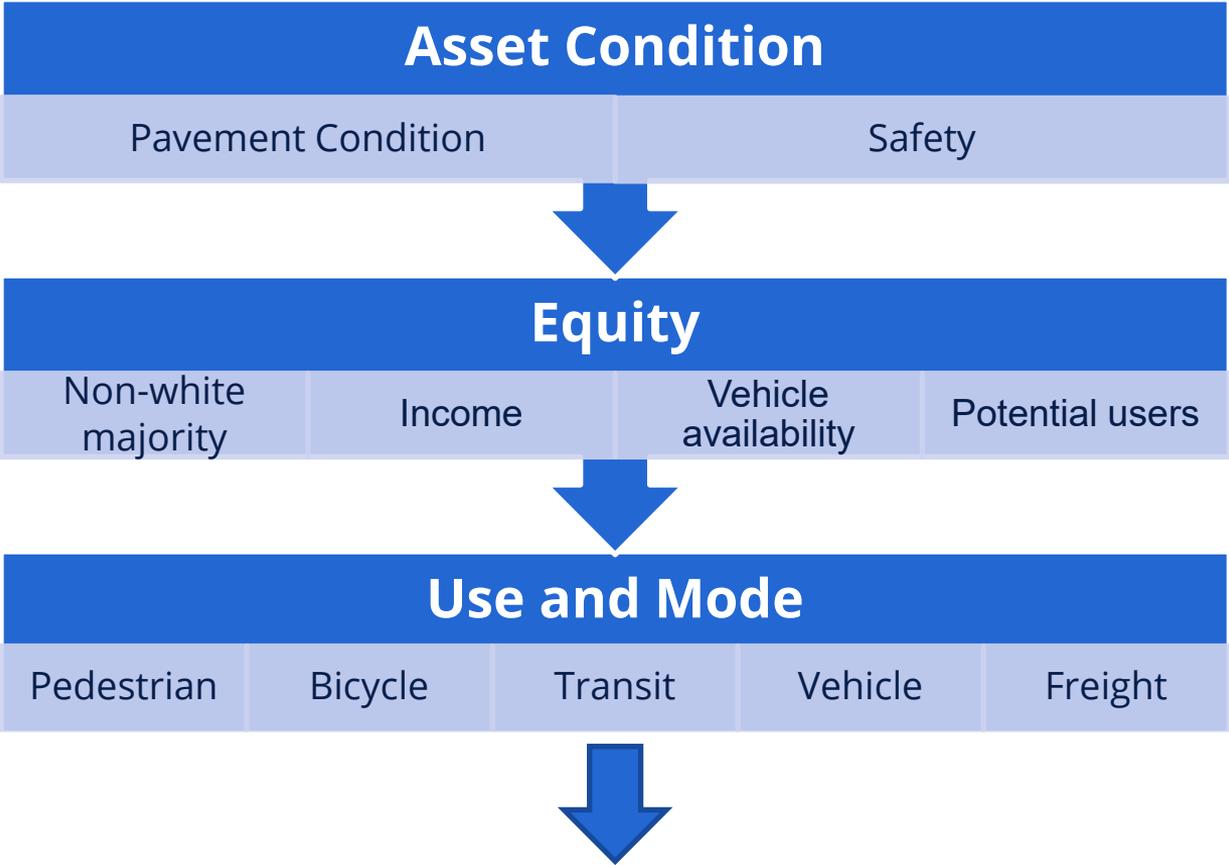


2026: Pelham Boulevard





Quantitative Criteria for Potential Sales Tax Projects





Qualitative Criteria for Potential Sales Tax Projects

Coordination
with other
projects

Coordination
with utility
work

Coordination
with
development

Coordination
with other
agencies

Fit with City
priorities and
goals

Outside
funding
sources

Existing
infrastructure

Age of
roadway

Maintenance
history



Questions?