City of Saint Paul Financial Analysis

File ID Number:	RES PH 23 -109	
Budget Affected:	Operating Budget Human Resources	General Fund
Total Amount of Transaction:	15,000	
Funding Source:	Grant	
	Appropriation already included in budget?	No
Charter Citation:	City Charter 10.07.1	

Fiscal Analysis

Authorizing the Office of Human Resources to accept the Living Cities $5,000 Healing Justice Grant and the Living Cities $10,000 Flexible Grant and amend spending and financing budgets to add the funds to the Office of Human Resources Consulting Account.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	10014100	63125	Office of Human Resources- Consulting	30,000	15,000	45,000
			TOTAL:	30,000	15,000	45,000

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	10014100	55505	Office of Human Resources- Outside Contributions	-	15,000	15,000
			TOTAL:	-	15,000	15,000

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-MAYOR	G1122901250200	63125	Living Cities Grant- Consulting	-	(15,000)	(15,000)
			TOTAL:	-	(15,000)	(15,000)

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-MAYOR	G1122901250200	55505	Living Cities Grant- Consulting	-	(15,000)	(15,000)
			TOTAL:	-	(15,000)	(15,000)