#### City of Saint Paul Financial Analysis

File ID Number:	RES PH 23-91	
Budget Affected:	Operating Budget PED	Special Fund
Total Amount of Transaction:	45,000.00	
Funding Source:	Grant	
	Appropriation already included in budget?	No
Charter Citation:	10.07.1	

### 14 Fiscal Analysis

Accepting Met Council LCDA TOD Pre-Development of \$45,000 for 678 N. Snelling Ave. 

# **Detail Accounting Codes:**

### GENERAL LEDGER (GL) - ANNUAL BUDGET

# 28 Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT	AMENDED		
	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
2							
3	1	20051870	73220	2023 678 N Snelling Ave LCDA	-	45,000.00	45,000.00
Ļ					-		
5							
6							

TOTAL:

45,000.00

45,000.00

#### Financing Changes

(Action Accomplished)

	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20051870	43905	2023 678 N Snelling Ave LCDA		-	(45,000.00) -	(45,000.00) -
				TOTAL:		(45,000.00)	(45,000.00)

### ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

# 53 Spending Changes

+	(Action Accomplished)	)					
5		Life to Date Activity Budget			CURRENT		AMENDED
3	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
7							
3							
9	G-PED	G5123831120136	73220	2023 678 N Snelling Ave LCDA	-	45,000.00	45,000.00
)					-		-
1							
2							
3					TOTAL:	45,000.00	45,000.00

#### 65 Financing Changes

66	(Action Accomplished)	)						
67		Life to Date Activity Budget				CURRENT		AMENDED
68	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
69								
70								
71	G-PED	G5123831120136	43905	2023 678 N Snelling Ave LCDA		-	(45,000.00)	(45,000.00)
72						-	-	-
73								
74					_			
75					TOTAL:		(45,000.00)	(45,000.00)
76								