

**City of Saint Paul Financial Analysis**

1 File ID Number: **AO 23-26**

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3 Budget Affected: Operating Budget PED Special Fund

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5 Total Amount of Transaction: -

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7 Funding Source: Other Please Specify Funding Source: STAR

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9 Appropriation already included in budget? Yes

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11 Charter Citation: 10.07.4

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14 **Fiscal Analysis**

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16 Partial funding designated for the City Council Neighborhood Investment Fund is being added to the Neighborhood STAR Year-Round Program.

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21 **Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

25 **Spending Changes**

26 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
	star						
1	28551200	73220	STAR NEIGHBORHOOD		-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)		-	-	-
TOTAL:						-	

34 **Financing Changes**

35 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
(Choose Company)					-	-	-
(Choose Company)					-	-	-
TOTAL:						-	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

44 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

46 **Spending Changes**

47 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Activity Description	WARD	BUDGET	CHANGES	BUDGET
S-STAR	51 400 10043	73220	City Council Neighborhood Investment		838,727.00	(838,727.00)	-
S-STAR	51 211 10000	73220	YR STAR Undesignated		432,324.03	838,727.00	1,271,051.03
TOTAL:					1,271,051.03	-	1,271,051.03