## 2023 Budget Balancing Status Housing and Redevelopment Authority

**Resolution Attachment** 

	December de la Declarat		Spending		Financing
1	Recommended Budget		47,964,555 47,964,555	-	47,964,555
2	Budget Total		47,904,000		47,964,555
3 4	Gap: Excess / (Shortfall)			0	
5	Gap. Excess / (Shortiali)			0	
6					
7	Technical Changes to the Rec	ommended Budaet			
8	· · · · · · · · · · · · · · · · · · ·				
9	Technical Changes to Adjust	st for Updates and Omissions:			
10	с <i>,</i>	·			
11	HRA	Align HRA budget to proper accounting units and account codes	Budge	et Neu	tral
12	HRA	Update debt service budget	(226,704)		(226,704)
13	HRA	Carryover funds for Business Process Documentation	100,000		100,000
14	HRA	Carryover funds for Anti-Displacement and Inclusionary Zoning Study	53,200		53,200
15	HRA	Carryover funds for Wetlands Inventory Plan	15,000		15,000
16	HRA	Carryover unspent 2022 funds for PED admin costs of two temporary positions	225,546		225,546
17	HRA	Carryover unspent 2022 funds for property maintenance.	175,000		175,000
18	HRA	Adjust Parking Fund carryover and parking capital repair estimates	(887,500)		(887,500)
19	HRA	Carryover unspent funds for Loan Enterprise Fund	2,273,784		2,273,784
20				-	
21	Budget After Technical Changes		49,692,881		49,692,881
22					
23	Gap: Excess / (Shortfall)			0	
24					
25					
26	HRA Board Changes to the Re	commended Budget			
27					
28		No changes			
29			10.000.001	-	40.000.004
30	Budget After HRA Board Changes		49,692,881		49,692,881
31				0	
32	Gap: Excess / (Shortfall)			0	

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