



STPAUL.GOV

**CITY OF SAINT PAUL**

**Department of Public Works**  
**5-Year Capital Plan**  
**2023-2027**

**Wednesday, November 2, 2022**



# Agenda

- 2022 Project Highlights
- What's New in Capital Funding for Public Works
- 5-Year Capital Plan (2023 – 2027) for Council Approval
- Review Map of 2023-2027 Capital Program
- Closer Look at Next Year - 2023

# 2022 Project Highlights

# 2022 Project Highlight

---

## RSVP Improvements

Griggs-Scheffer Ph I



# 2022 Project Highlight

---

## RSVP Improvements

Griggs-Scheffer Ph I



# 2022 Project Highlight

---

## Pedestrian Crossing Improvements (Bumpouts/Center Median)

Marion Avenue



# 2022 Project Highlight

---

Intersection  
Safety  
Improvements  
(Sidewalk, ADA, Bumpouts)

E. 7<sup>th</sup> Street @ Atlantic



# 2022 Project Highlight

---

## Intersection Safety Improvements

(Sidewalk, ADA, Bumpouts)

E. 7<sup>th</sup> Street @ Atlantic



# 2022 Project Highlight

---

## Pavement Reclamation Project

Battle Creek Road



# 2022 Project Highlight

---

## Pavement Reclamation Project

Battle Creek Road



# 2022 Project Highlight

---

## Prior Avenue Reconstruction

University to St. Anthony



# 2022 Project Highlight

---

## Prior Avenue Reconstruction

University to St. Anthony



# 2022 Project Highlight

---

## Wabasha Street Reconstruction & Capital City Bikeway



# 2022 Project Highlight

---

## Wabasha Street Reconstruction & Capital City Bikeway



# 2022 Project Highlight

---

## Mill & Overlay

Summit Avenue



# 2022 Project Highlight

---

Mill & Overlay

Summit Avenue



# 2022 Project Highlight

---

## Mill & Overlay

Mississippi River Boulevard



# 2022 Project Highlight

---

## Mill & Overlay

Mississippi River Boulevard



# 2022 Project Highlight

---

## Mill & Overlay

Hamline Avenue



# 2022 Project Highlight

---

## Mill & Overlay

Hamline Avenue



# What's New in Funding for PW Capital Construction?

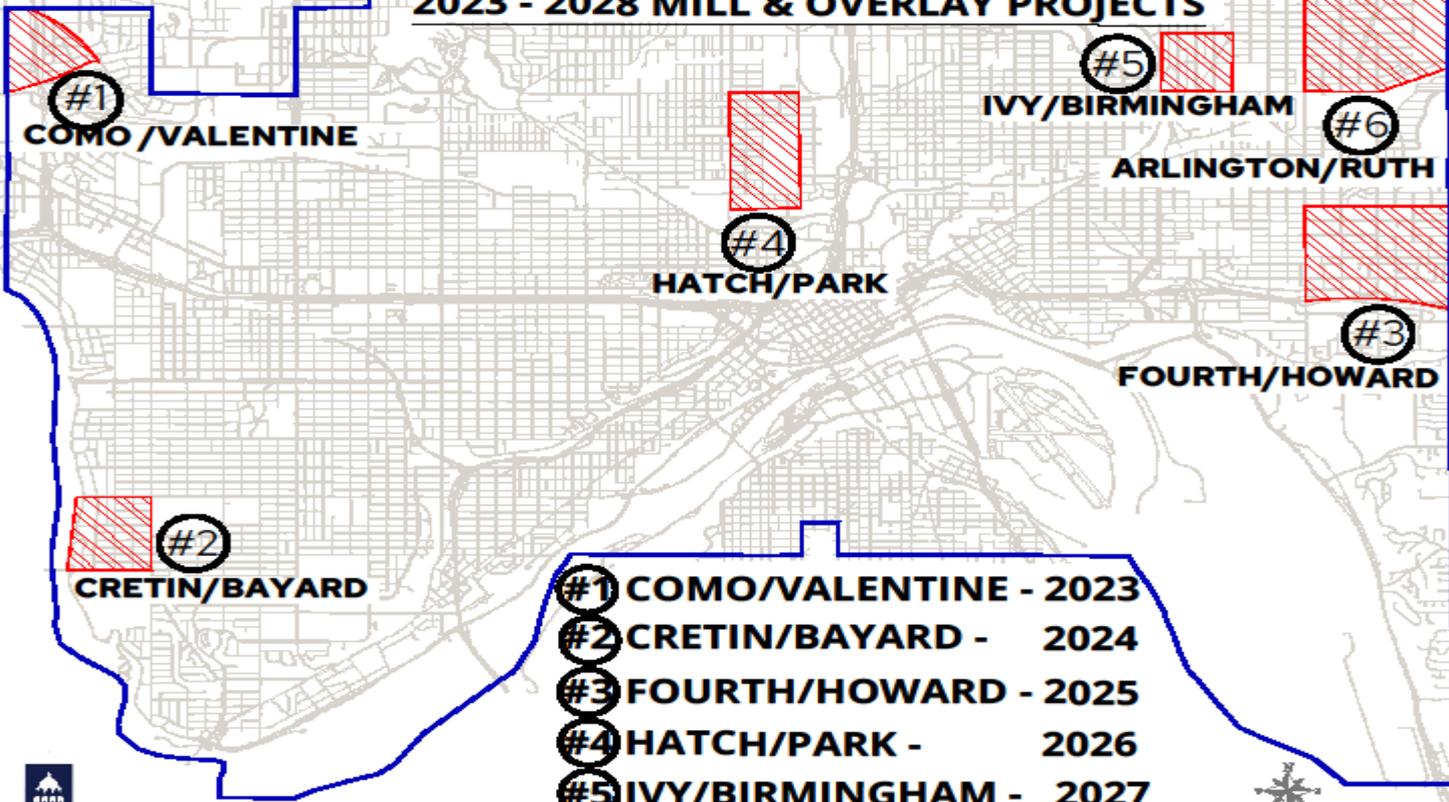


## **\$4.0M** in Additional Bond Funding being added to the Public Works Capital Program

- Used to fund a Residential Mill & Overlay Program
- Begins in 2023 and will be an ongoing program
- Will extend the life of residential streets
- Residential Areas to be M&O'd in 2023 include:
  - **COMO/VALENTINE AREA**
  - **CRETIN/BAYARD AREA**



### 2023 - 2028 MILL & OVERLAY PROJECTS



- #1 COMO/VALENTINE - 2023
- #2 CRETIN/BAYARD - 2024
- #3 FOURTH/HOWARD - 2025
- #4 HATCH/PARK - 2026
- #5 IVY/BIRMINGHAM - 2027
- #6 ARLINGTON/RUTH - 2028





## Department of Public Works Secured Federal Funding through the Met Council Regional Solicitation (2026 - 2027)

○ Wabasha Street Reconstruction – 7 <sup>th</sup> to 11 <sup>th</sup>	\$5,337,600
○ Minnehaha Avenue Reconstruction – Payne to 7 <sup>th</sup>	\$5,224,640
○ Capital City Bikeway – St. Peter from 10 <sup>th</sup> to John Ireland	\$5,500,000
○ Capital City Bikeway – Kellogg from 7 <sup>th</sup> to John Ireland	\$5,500,000
○ Payne Avenue Pedestrian Safety Improvements	\$1,200,000
○ Arlington Avenue Sidewalk Infill	\$ 920,000
○ Chelsea Heights Elementary (SRTS)	\$1,000,000
○ Maryland Avenue Traffic Signal Enhancements	\$2,322,400

**TOTAL FEDERAL FUNDING SECURED**

**\$27,004,640**



Public Works applied to the  
Federal IJA Bridge Improvement Program  
to help fully fund the Replacement of the

## **EB Kellogg Boulevard Bridge at RiverCentre**

- Amount Requested = **\$32,325,000**
- Expect to know in late 2022 or early 2023 if awarded

A large, dark blue silhouette of a building dome with a central spire, positioned on the right side of the slide. The background is a solid medium blue.

# **Public Works 5-Year Capital Plan 2023 - 2027**



## Project Selection Criteria

Developing Revised Strategy for how projects make it on the  
Public Works 5-Year Plan

- **Current Strategy:** Pavement Condition  
Traffic Volume
  
- **Future Focus:** Pavement Condition/Traffic Volume  
Multimodal Improvements  
Safety  
Equity  
Sustainability



# 2023 FIVE YEAR CAPITAL PLAN

This document shows projects approved for 2023 and planned for 2024 to 2027. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2024 to 2027 is preliminary and subject to change.

2023		2024		2025		2026		2027	
<b>SAINT PAUL STREETS PROGRAM</b>	<b>\$16,500,000</b>	<b>SAINT PAUL STREETS PROGRAM</b>	<b>\$16,500,000</b>	<b>SAINT PAUL STREETS PROGRAM</b>	<b>\$16,605,000</b>	<b>SAINT PAUL STREETS PROGRAM</b>	<b>\$16,600,000</b>	<b>SAINT PAUL STREETS</b>	<b>\$19,230,000</b>
Minnesota St - Kellogg to 6th Phase I	5,770,000	Minnesota St - 6th to 11th Phase II	12,500,000	Whelock/Grotto Residential Phase I	8,325,000	Whelock/Grotto Residential Phase II	12,600,000	Hoyt/Birmingham Phase I	15,230,000
Summit Ave Improvements	6,730,000			Pleasant - Victoria to St. Clair	4,280,000				
Residential Mill & Overlay Program*	4,000,000	Residential Mill & Overlay Program*	4,000,000	Residential Mill & Overlay Program	4,000,000	Residential Mill & Overlay Program	4,000,000	Residential Mill & Overlay Program	4,000,000
*Como/Valentine and Cretin/Bayard Ph I		*Cretin/Bayard Ph 2 and Fourth/Howard Ph I							
<b>MUNICIPAL STATE AID</b>	<b>\$11,899,758</b>	<b>MUNICIPAL STATE AID</b>	<b>\$16,389,279</b>	<b>MUNICIPAL STATE AID</b>	<b>\$15,611,299</b>	<b>MUNICIPAL STATE AID</b>	<b>\$18,541,770</b>	<b>MUNICIPAL STATE AID</b>	<b>\$18,756,685</b>
Annapolis - Smith to Robert Ph I	2,000,000	Annapolis - Robert to Robert Ph II	2,300,000	Earl Street - Hudson to Ross (design)	1,000,000	Earl Street - Hudson to Ross	8,080,000	Rice St Ph 3 - Front to Pennsylvania (County)	2,300,000
CCB Kellogg Ph 1 - Jackson to St. Peter	2,500,000	Grand - Snelling to Fairview	6,690,000	Robert-Kellogg to 11th (MnDOT turnback)	2,250,000	Earl & 6th Signal and Interconnect	560,000	Jackson St - Rose to Arlington (County)	600,000
Robert - Kellogg to 11th (Design)	1,000,000	Grand @ Fairview Traffic Signal	350,000	CCB Kellogg Ph 2 - St. Peter to W7th	2,524,416	Rice St Ph 2 - Maryland to Front (County)	2,300,000	TH 5/W7th - Munster to St. Clair (MnDOT)	1,750,000
Grand - Snelling to Fairview (Design)	800,000	Dale St. north of Front (County)	325,000	Dale St Signal Enhancement & Modernization	794,268	Jackson St - Penn to Acker (County)	300,000		
Westside Intersection Control Enhancements	324,758	Jackson St - Rose to Arlington (County)	300,000	3rd & Maria Traffic Signal	450,000	I94/Marion Bridge Signals (MnDOT)	350,000		
Dale St Signal Enhancement & Mod (Design)	500,000	Jackson St - Arlington to Wheelock (County)	250,000	Cretin & St. Clair Traffic Signal	405,000	Robert M&O - Fillmore to Annapolis (MnDOT)	1,500,000		
Shepard Road Bridge near Otto	500,000	Maryland & Sylvan Traffic Signal (County)	200,000	Selby & Fairview Traffic Signal	337,500	35 E Bridge over Shepard Signals (MnDOT)	300,000		
Larpenteur - Dale to Farrington Sidewalks	500,000	Cleveland & Highland Traffic Signal (County)	150,000	6th & Mounds Traffic Signal	100,000	TH 280 - Eustis/Cromwell - Territorial to Walsh	900,000		
Larpenteur - Hamline to Victoria Sidewalks	240,000	Randolph & Fairview Traffic Signal (County)	150,000	Victoria & Minnehaha Signal & Interconnect	540,000				
Marshall - Snelling to Albert Sidewalks	200,000	TH5-Mounds to 61 & 61-5 to Roselawn (MnDOT)	2,400,000	Maryland - Clark to Edgerton (County)	75,000				
TH5 M&O - Arcade to 120 (MnDOT)	1,470,000	Snelling - St. Clair to Grand Traffic Signals (MnDOT)	400,000	Jackson St - Penn to Acker (County)	1,000,000				
Snelling - Montreal to Ford Pkwy (MnDOT)	400,000	Grand/Snelling Int Improvements MnDOT LPP	502,000	Rice St Ph 1 - Maryland to Front (County)	1,000,000				
B Line BRT Improvements (Met Transit)	250,000	TH61 near Etna Interconnect MnDOT LPP	80,000	John Ireland Bridge over 94 Signals (MnDOT)	300,000				
		B Line BRT Improvements (Met Transit)	527,279	Purple Line BRT (Metro Transit)	TBD				
				Federal Regional Solicitation funding TBD December 2022.		Federal Regional Solicitation funding TBD December 2022.		Federal Regional Solicitation funding TBD December 2022.	
				Maryland Traffic Signal Enhancements (Design)	600,000	Maryland Traffic Signal Enhancements	706,350	CCB Kellogg Ph 3 - W7th to John Ireland	4,879,504
				CCB Kellogg Ph 3 - W7th to John Ireland (Design)	1,415,387	Wabasha - 7th to 11th	1,000,800	CCB St Peter - 10th to Rice	3,701,341
				CCB St Peter - 10th to Rice (Design)	1,254,728	Minnehaha - Payne to E7th	979,620	Wabasha - 7th to 11th	2,001,600
								Minnehaha - Payne to E7th	1,959,240
<b>Programs:</b>	<b>1,215,000</b>	<b>Programs:</b>	<b>1,765,000</b>	<b>Programs:</b>	<b>1,565,000</b>	<b>Programs:</b>	<b>1,565,000</b>	<b>Programs:</b>	<b>1,565,000</b>
SPS Traffic Signals on Arterials	750,000	SPS Traffic Signals on Arterials	1,300,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000
Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000
RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000
MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000
				Lighting Improvements	500,000	Lighting Improvements	500,000	Lighting Improvements	500,000
				Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000
<b>ARTERIAL MILL &amp; OVERLAYS</b>		<b>ARTERIALS MILL &amp; OVERLAYS</b>		<b>2025-2027 Residential Mill &amp; Overlays</b>		<b>2025-2027 Arterial Mill &amp; Overlays as funding allows</b>			
East Shore Drive - Wheelock to Larpenteur		Concordia Ave - Snelling to Marlon		Order to be determined in accordance with past & future RSVP Areas as funding allows.		Vandalla Commercial Area	Arlington - Jackson to Edgerton	Burlington Rd - Lower Afton to McKnight	
Victoria - Summit to Concordia		St. Anthony Ave - Snelling to Marlon		Fourth/Howard Ph 2 & 3		Minnehaha - Lexington to Fairview	Arlington - Wheelock to Rice	Randolph - Cleveland to MRB	
Front - Rice to Western				Hatch/Park		Capital Area	Forest - Hudson to E 7th	6th - Earl to Arcade	
Ruth/Algonquin - Burns to Stillwater				Ivy/Birmingham		St. Clair - Cliff to Victoria	Hamline - Como to Hoyt	Marshall - Lexington to Western	
Fairview - Randolph to Edgumbe				Wheelock/Grotto remaining streets		Cliff - Smith to St. Clair	Winifred - Wabasha to Ohio	Victoria - 7th to Benhill	
						Shepard - Elway to Gannon	George - Cesar Chavez to Smith	St. Peter - 6th to 11th	
						Summit - MRB to Snelling	Burr - Tedesco to Minnehaha		
<b>SIDEWALKS</b>	<b>\$1,485,000</b>	<b>SIDEWALKS</b>	<b>\$1,485,000</b>	<b>SIDEWALKS</b>	<b>\$1,485,000</b>	<b>SIDEWALKS</b>	<b>\$1,485,000</b>	<b>SIDEWALKS</b>	<b>\$1,485,000</b>
Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000
*Includes Cleveland - Summit to Marshall \$152,500									
Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000
*funded by assessments		*funded by assessments		*funded by assessments		*funded by assessments		*funded by assessments	

# 2023 FIVE YEAR CAPITAL PLAN

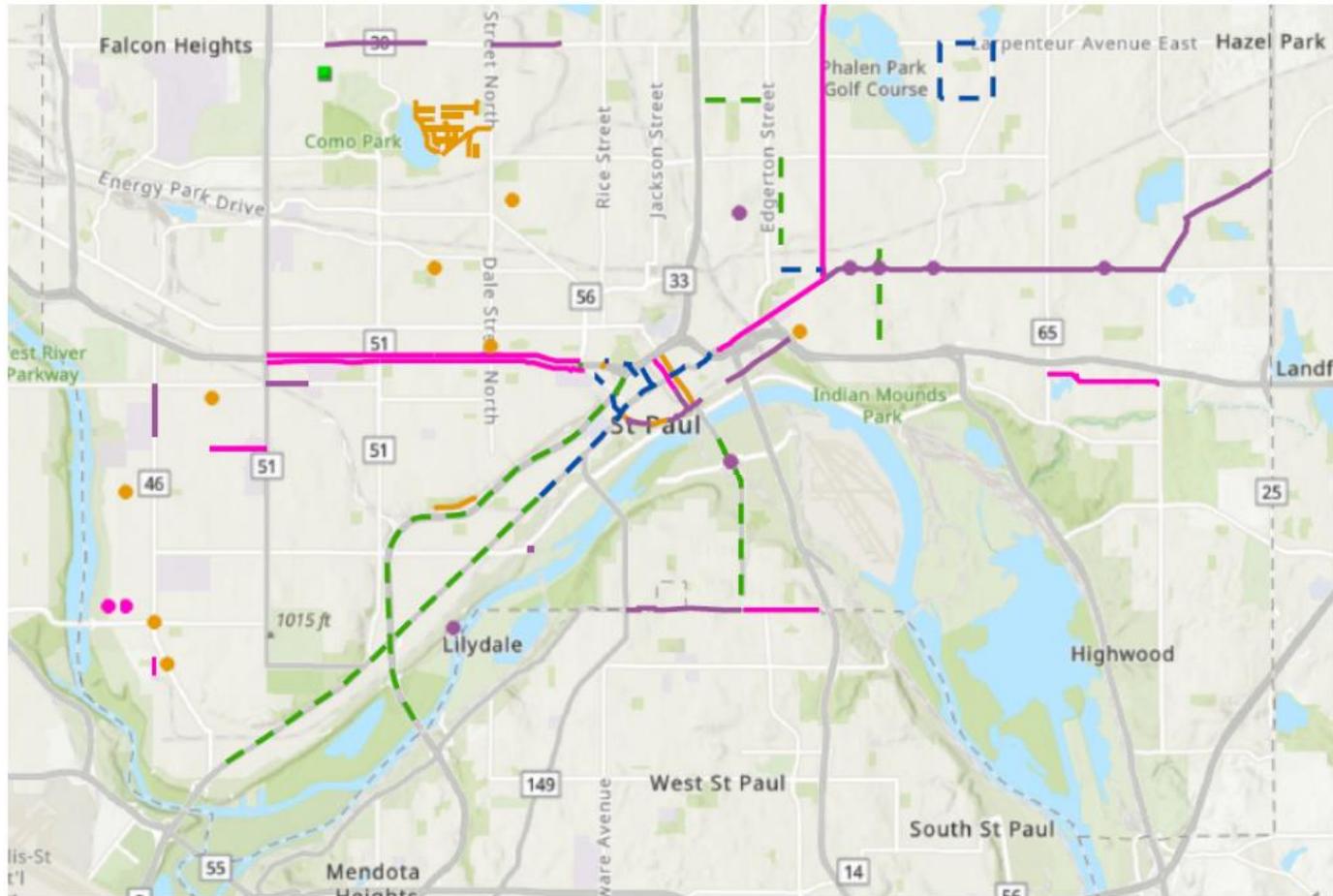
This document shows projects approved for 2023 and planned for 2024 to 2027. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2024 to 2027 is preliminary and subject to change.

2023		2024		2025		2026		2027	
<b>CAPITAL IMPROVEMENT BONDS</b>	<b>\$1,414,367</b>	<b>CAPITAL IMPROVEMENT BONDS</b>	<b>\$1,230,000</b>	<b>CAPITAL IMPROVEMENT BONDS</b>	<b>\$1,065,760</b>	<b>CAPITAL IMPROVEMENTS BONDS</b>	<b>\$2,627,500</b>	<b>CAPITAL IMPROVEMENTS BONDS</b>	<b>\$635,000</b>
Gold Line BRT (Metro Transit)	600,000	Burns/Suburban Sidewalk Infill Project	630,000	SRTS - Crossroads Elementary	465,760	2026/2027 Regional Solicitation results TBD December 2022.			
<b>Community Proposed Projects</b>						Arlington Pedestrian Facilities	517,500		
Traffic Calming at 700-900 Thomas Ave	109,367					Payne Pedestrian Improvements	675,000		
Safety Upgrades at the N end of Ayd Mill Rd	75,000					SRTS - Chelsea Heights	800,000		
Raymond Street Lights	30,000								
<b>Programs:</b>	<b>600,000</b>	<b>Programs:</b>	<b>600,000</b>	<b>Programs:</b>	<b>600,000</b>	<b>Programs:</b>	<b>635,000</b>	<b>Programs:</b>	<b>635,000</b>
Ped & Traffic Safety Improvements	225,000	Ped & Traffic Safety Improvements	225,000	Ped & Traffic Safety Improvements	225,000	Ped & Traffic Safety Improvements	250,000	Ped & Traffic Safety Improvements	250,000
Signalized Intersection Safety Improve	115,000	Signalized Intersection Safety Improve	115,000	Signalized Intersection Safety Improve	115,000	Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000
RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000
Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000
Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599
		Highland Bridge Offsite Improvements TIF	600,000	Highland Bridge Offsite Improvements TIF	2,075,000				
<b>COUNTY FUNDING</b> (on City Projects)		<b>COUNTY FUNDING</b> (on City Projects)		<b>COUNTY FUNDING</b> (on City Projects)		<b>COUNTY FUNDING</b> (on City Projects)		<b>COUNTY FUNDING</b> (on City projects)	
<b>Sidewalk Projects</b>				Dale St Signal Enhancement & Modernization		Earl @ Maryland Signal			
Larpenteur - Dale to Farrington	500,000								
Larpenteur - Hamline to Victoria	240,000								
Marshall - Snelling to Albert	200,000								
Cleveland - Summit to Marshall	152,500								
<b>COUNTY PROJECTS</b> (with City cost share)		<b>COUNTY PROJECTS</b> (with City cost share)		<b>COUNTY PROJECTS</b> (with City cost share)		<b>COUNTY PROJECTS</b> (with City cost share)		<b>COUNTY PROJECTS</b> (with City cost share)	
Maryland - Rice to Jackson (County)		Dale St. north of Front		Maryland - Clark to Edgerton		Rice St Ph 2 - Maryland to Front		Rice St Ph 3 - Front to Pennsylvania	
		Jackson St - Rose to Arlington		Jackson St - Penn to Acker					
		Jackson St - Arlington to Wheelock		Rice St Ph 1 - Wheelock to Maryland					
<b>MnDOT FUNDING</b> (on City Projects)		<b>MnDOT FUNDING</b> (on City Projects)		<b>MnDOT FUNDING</b> (on City Projects)		<b>MnDOT FUNDING</b> (on City Projects)		<b>MnDOT FUNDING</b> (on City Projects)	
		Grand/Snelling Intersection Improvements LPP	368,000						
		TH61 near Etna Interconnect LPP	58,000						
<b>MnDOT PROJECTS</b> (with City cost share)		<b>MnDOT PROJECTS</b> (with City cost share)		<b>MnDOT PROJECTS</b> (with City cost share)		<b>MnDOT PROJECTS</b> (with City cost share)		<b>MnDOT PROJECTS</b> (with City cost share)	
TH5 M&O - Arcade to 120		TH5-Mounds to 61 & 61-5 to Roselawn		John Ireland Bridge over 94		194/Marion Bridge		TH5/W7th - Munster to St. Clair	
		Snelling - St. Clair to Grand				Robert M&O - Fillmore to Annapolis			
		Snelling - Montreal to Ford Pkwy				35 E Bridge over Shepard			
<b>FEDERAL FUNDING</b>	<b>\$8,800,128</b>	<b>FEDERAL FUNDING</b>	<b>\$8,000,000</b>	<b>FEDERAL FUNDING</b>	<b>\$15,220,800</b>	<b>FEDERAL FUNDING</b>	<b>\$5,442,400</b>	<b>FEDERAL FUNDING</b>	<b>\$21,562,240</b>
Bruce Vento Elementary - SRTS	842,528	Burns/Suburban Sidewalk Infill Project	1,000,000	Robert - Kellogg to 11th (MnDOT turnback)	7,000,000	2026/2027 Regional Solicitation results TBD December 2022.		2026/2027 Regional Solicitation results TBD December 2022.	
Westside Intersection Control Enhance	1,065,600	Kellogg/3rd St Bridge	7,000,000	CCB Kellogg Ph 2 - St. Peter to W7th	5,500,000	Arlington Pedestrian Facilities	920,000	CCB Kellogg Ph 3 - W7th to John Ireland	5,500,000
CCB Kellogg Ph 1 - Jackson to St. Peter	5,312,000	*Budgeted in 2018.		Dale St Signal Enhancement & Modernization	2,000,800	Payne Pedestrian Improvements	1,200,000	CCB Saint Peter - 10th to Rice	5,500,000
Shepard Road Bridge near Otto	500,000			SRTS - Crossroads Elementary	720,000	SRTS - Chelsea Heights	1,000,000	Wabasha - 7th to 11th	5,337,600
Minnehaha Traffic Signals (HSIP)	1,080,000					Maryland Ave Traffic Signal Enhancements	2,322,400	Minnehaha - Payne to E7th	5,224,640
<b>SEWER UTILITY</b>	<b>\$11,500,000</b>	<b>SEWER UTILITY</b>	<b>\$11,500,000</b>	<b>SEWER UTILITY</b>	<b>\$11,500,000</b>	<b>SEWER UTILITY</b>	<b>\$11,500,000</b>	<b>SEWER UTILITY</b>	<b>\$11,500,000</b>
Sewer Rehab	2,000,000	Sewer Rehab	2,500,000	Sewer Rehab	2,500,000	Sewer Rehab	2,500,000	Sewer Rehab	2,000,000
Sewer Repairs (City, County, State Projects)	2,500,000	Sewer Repairs (City, County, State Projects)	2,500,000	Sewer Repairs (City, County, State Projects)	2,500,000	Sewer Repairs (City, County, State Projects)	2,500,000	Sewer Repairs (City, County, State Projects)	2,500,000
Citywide Sewer Repairs	500,000	Citywide Sewer Repairs	1,000,000	Citywide Sewer Repairs	1,000,000	Citywide Sewer Repairs	1,000,000	Citywide Sewer Repairs	500,000
Lift Station Renovations	2,000,000	Lift Station Renovations	2,000,000	Lift Station Renovations	2,000,000	Lift Station Renovations	2,000,000	Lift Station Renovations	2,000,000
Tunnel Rehab & Storm Outfall Repairs	3,000,000	Tunnel Rehab & Storm Outfall Repairs	3,000,000	Tunnel Rehab & Storm Outfall Repairs	3,000,000	Tunnel Rehab & Storm Outfall Repairs	3,000,000	Tunnel Rehab & Storm Outfall Repairs	3,000,000
Water Quality Improvements	1,500,000	Water Quality Improvements	500,000	Water Quality Improvements	500,000	Water Quality Improvements	500,000	Water Quality Improvements	1,500,000



# 2023 FIVE YEAR CAPITAL PLAN

- 2023
- 2024
- 2025
- 2026
- 2027



# A Look Ahead to Next Year 2023

A dark blue silhouette of a building's dome and spire is positioned on the right side of the slide, partially overlapping the main text area. The background is a solid medium blue.



## 2023 Public Works Construction Projects

- **Minnesota Street** Reconstruction – Kellogg to 6<sup>th</sup> (Ph I)
- **Summit Avenue Improvements** – Victoria to Lexington & Snelling to Mississippi River Boulevard
- **Annapolis Street** Reconstruction – Smith to Robert (Ph I)
- **Kellogg Boulevard** Capital City Bikeway – Jackson to St. Peter

### Carryover Projects from 2022

- **Edgcumbe Avenue** – St. Paul Avenue to Fairview
- **Curtice Street** Roadway & Drainage Improvements
- Complete Wabasha, Wheelock and Griggs/Scheffer Ph II

### MnDOT Projects

- **Minnehaha Avenue** Mill & Overlay, ADA Ramps, Intersection Improvements – Arcade to McKnight



## 2023 Public Works Mill & Overlay Projects

### **Arterial/Collector Streets**

- East Shore Drive – Wheelock to Larpenteur
- Victoria Street – Summit to Concordia
- Front Street – Rice to Western
- Ruth/Algonquin – Burns to Stillwater
- Fairview Avenue – Randolph to Edgcumbe

### **Residential Areas**

- Como/Valentine
- Cretin/Bayard



# Bicycle Improvement Funds

## Budget Allocated

- 2019 - \$500,000
  - 2020 - \$0 transferred to capital funding
  - 2021 - \$255,000
  - 2022 - \$250,000
- 
- \$470,000 remains unspent and is allocated to the Lafayette Trail project to be delivered in 2023-2024. The Lafayette Trail is a 550' trail segment that will connect the Lafayette bridge to the Robert P. Iram Regional Trail.

## Example Projects

- Adding buffers to Summit bike lanes
- E Como Blvd (Wheelock to Nagasaki) bike lanes
- Marshall (Western to John Ireland) contra-flow bike lane
- Arlington (Jackson to Westminster) bike lanes
- Ruth-Furness bikeway
- Bike detection at Fairview/Marshall
- Delineator replacement on Pelham and Saint Anthony



# Notable Recent Bicycle Investments

## **26 miles of bikeway installed by the City (excluding County and MnDOT) 2018-2021**

- Wheelock Reconstruction Phase IV (2019)
- Margaret Bike Blvd Improvements (2019) – Federal Funds
- Como Ave Trail – Raymond to Hamline (2020) – Federal Funds
- Johnson Pkwy Trail – Phalen to Burns (2020) – Federal Funds
- Ayd Mill Trail (2020)
- Robert Piram Regional Trail (2020) – Federal Funds (Parks Dept)
- Capital City Bikeway – 9<sup>th</sup>-10<sup>th</sup> Street (2020)
- Wheelock Reconstruction Phase V (2022)
- Capital City Bikeway – Wabasha Reconstruction (2022)



**Questions?**