

City of Saint Paul Financial Analysis

1 File ID Number: PH 22-230
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 24,837.64
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 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 **Fiscal Analysis**

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 16 The City of Edina will reimburse the Fire Department for \$24,837.64 for costs associated with the MN Task Force 1 Team equipment
 17 and training for April - June 2022.
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
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33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime		12,184.81	16,578.34	28,763.15
1	100-22-210	61010	Medicare Regular		557,347.46	233.29	557,580.75
1	100-22-210	61135	PERA Fire		6,995,052.58	2,624.83	6,997,677.41
1	100-22-210	61210	Employee Health Insurance		6,596,458.04	2,326.50	6,598,784.54
1	100-22-210	61225	Employee Basic Life		13,440.47	2.86	13,443.33
1	100-22-210	72255	Safety Supplies		17,218.74	3,071.82	20,290.56
TOTAL:						24,837.64	

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 46 **Financing Changes**

47 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services		26,063.70	24,837.64	50,901.34
TOTAL:						24,837.64	

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 54 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

55 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
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57 **Spending Changes**

58 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	

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 66 **Financing Changes**

67 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	