

City of Saint Paul Financial Analysis

1 File ID Number: PH 22-64
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 3 Budget Affected: Operating Budget Emergency Management Special Fund
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 5 Total Amount of Transaction: 2,000,000.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? Yes
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 11 Charter Citation: City Charter 10.7.1
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14 **Fiscal Analysis**

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 16 The City of Saint Paul received a grant of \$2,000,000 from the Department of Justice for the 2022 Community Oriented Policing Services (COPS) grant to purchase
 17 radios. The spending and financing plans have not been established for this grant.
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29 **Detail Accounting Codes:**

31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-860	76805	Capital Outlay	-	2,000,000.00	2,000,000.00
				TOTAL:	-	2,000,000.00

41 **Financing Changes**

42 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-860	43101	Federal Grant	-	2,000,000.00	2,000,000.00
				TOTAL:	2,000,000.00	

49 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

50 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

52 **Spending Changes**

53 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2122607010000	76530	Specialized Equipment		2,000,000.00	2,000,000.00
				TOTAL:	-	2,000,000.00

60 **Financing Changes**

61 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2122607010000	43130	Federal Grant		2,000,000.00	2,000,000.00
				TOTAL:	2,000,000.00	

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