

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 22-131  
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 15,141.34  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
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 13

14 Fiscal Analysis

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 16 The City of Edina will reimburse the Fire Department for \$15,141.34 for costs associated with the MN Task Force 1 Team equipment  
 17 and training for March 2022.  
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**  
 32

33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime		880.66	11,304.15	12,184.81
1	100-22-210	61010	Medicare Regular		557,101.09	160.25	557,261.34
1	100-22-210	61135	PERA Fire		6,991,975.48	2,000.33	6,993,975.81
1	100-22-210	61210	Employee Health Insurance		6,594,013.05	1,524.71	6,595,537.76
1	100-22-210	61225	Employee Basic Life		13,437.53	1.90	13,439.43
1	100-22-210	69590	Other Services		-	150.00	150.00
TOTAL:						15,141.34	

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 46 **Financing Changes**

47 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services		10,922.36	15,141.34	26,063.70
TOTAL:						15,141.34	

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 54 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

55 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.  
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57 **Spending Changes**

58 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	

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 66 **Financing Changes**

67 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	