

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 22-XX  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: 158,196.00  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.07.1  
 12  
 13

**Fiscal Analysis**

16 Establishing budget for acceptance of a DEED grant.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20051870	73220		-	158,196.00	158,196.00
				TOTAL:	158,196.00	

**Financing Changes**

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20051870	43401		-	158,196.00	158,196.00
				TOTAL:	158,196.00	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

45 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

48 Establishing budget for acceptance of a DEED grant.

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-PED	G5122702110051	73220	2022 176 Robert St S DEED Redev	-	158,196.00	158,196.00
				TOTAL:	158,196.00	158,196.00

**Financing Changes**

58 Establishing budget for acceptance of a DEED grant.

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-PED	G5122702110051	43401	2022 176 Robert St S DEED Redev	-	(158,196.00)	(158,196.00)