

December 1, 2021 5:07 PM

City of St. Paul III
City of St. Paul

Program Type: Support
 Cost Share Grant

Application ID: 21VS239546

Budget Dates: 09/12/2021 - 09/10/2022

	Total Amt	CNCS Share	Grantee Share	Member Support
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses				
VISTA Project Supervisor	61,734	61,734	0	0
Total	\$61,734	\$61,734	\$0	\$0
B. Personnel Fringe Benefits				
FICA	4,001	4,001	0	0
Health Insurance	9,347	9,347	0	0
Retirement	4,476	4,476	0	0
Life Insurance	0	0	0	0
Total	\$17,824	\$17,824	\$0	\$0
C. Project Staff Travel				
Local Travel				
Long Distance Travel				
Total	\$0	\$0	\$0	\$0
D. Equipment				
E. Supplies				
	16,700	0	16,700	0
F. Contractual Service				
Payroll	0	0	0	0
Total	\$0	\$0	\$0	\$0
I. Other Volunteer Support Costs				
Criminal History Checks	0	0	0	0
Communications	0	0	0	0
Printing	0	0	0	0
Logistics	0	0	0	0
Audit	0	0	0	0
Total	\$0	\$0	\$0	\$0
J. Indirect Costs				
Section I. Subtotal	\$96,258	\$79,558	\$16,700	\$0
Section II. Volunteer Expenses				
A. Personnel Expenses				
Living Allow ances				
Full Time (Federal)	158,424	0	0	158,424
Full Time (non-Federal)	56,544	0	56,544	0
Summer Associate (Federal)				
Summer Associate (non-Federal)				
Education and End of Service Aw ards				
Education Aw ard	92,925	0	0	92,925
Education Aw ard - Summer Associate	0	0	0	0
End of Service Stipend - Regular	0	0	0	0
End of Service Stipend - Leader	0	0	0	0
End of Service Stipend - Summer Associate	0	0	0	0
Total	\$307,893	\$0	\$56,544	\$251,349
B. Fringe Benefits				
Health Insurance				
Health Insurance	40,500	0	0	40,500
FICA				
FICA	0	0	0	0
Total	\$40,500	\$0	\$0	\$40,500
C. Travel				
G. Other Volunteer Expenses				
Federal COLA Increase	12,000	0	12,000	0
Non-Federal COLA/Costshare Increase	0	0	0	0

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Section II. Volunteer Expenses

Fingerprinting Reimbursement Enter \$25 per full-time grant VISTA	0	0	0	0
Pre-Service Orientation	0	0	0	0
Early/In-Service Training	0	0	0	0
Total	\$12,000	\$0	\$12,000	\$0
Section II. Subtotal	\$360,393	\$0	\$68,544	\$291,849
Budget Totals	\$456,651	\$79,558	\$85,244	\$291,849
Budget Total Percentage		17%	19%	
Required Match		n/a		
# of years Receiving CNCS Funds		n/a		
Cost/MSY		\$5,304		