



City of Saint Paul

City Hall and Court House
15 West Kellogg
Boulevard
Council Chambers - 3rd
Floor
651-266-8560

Meeting Agenda

Budget Committee

Chair Amy Brendmoen
Councilmember Mitra Jalali
Councilmember Rebecca Noecker
Councilmember Jane L. Prince
Councilmember Dai Thao
Councilmember Chris Tolbert
Councilmember Nelsie Yang

Wednesday, September 23, 2020

10:00 AM

Remote Meeting

Public attendance at the regular meeting location is not feasible due to the COVID-19 health pandemic. Members of the public may view Budget Committee meetings online at <https://stpaul.legistar.com/Calendar.aspx> or on local cable Channel 18.

Discussion

- 1 [SR 20-100](#) Proposed 2021 Budget Presentation from the Parks and Recreation Department

Attachments: [2021 Parks Presentation 9.23.20 FINAL](#)

[Awakenings Q&A](#)

[2021 Aquatics - Breakdown](#)

[2021 Proposed FTE Changes](#)

[ComoDonations](#)

[Saint Paul Athletic Programs](#)

[2020 St. Paul + SPPS Coordination](#)

[YPQA Update](#)

[Ice Rink Proposed Closures](#)

[Recreation Services Building Hours](#)

[Recreation Services Athletics Building Hours](#)

Director Mike Hahm

- 2 [SR 20-103](#) Proposed 2021 Budget Presentation from the Department of Safety and Inspections

Attachments: [FINAL DSI 2021 Department Budget9.23](#)

Director Ricardo X. Cervantes

Next Meeting Date

Adjournment

