

City of Saint Paul

City Hall and Court House 15 West Kellogg Boulevard Council Chambers - 3rd Floor 651-266-8560

Meeting Agenda

Budget Committee

Chair Amy Brendmoen
Councilmember Mitra Jalali
Councilmember Rebecca Noecker
Councilmember Jane L. Prince
Councilmember Dai Thao
Councilmember Chris Tolbert
Councilmember Nelsie Yang

Wednesday, September 9, 2020

10:00 AM

Remote Meeting

Public attendance at the regular meeting location is not feasible due to the COVID-19 health pandemic. Members of the public may view Budget Committee meetings online at https://stpaul.legistar.com/Calendar.aspx or on local cable Channel 18.

Discussion

SR 20-89 Presentation on the Mayor's 2021 Proposed Budget General Fund

Changes in the Parks and Recreation Department

Attachments: FINAL 2021 Parks and Recreation GF Presentation 9.9.20

Awakenings Brochure FINAL

Awakenings Intervention Program Background- Final (1)

ComoDonation-9.8.20

CYW Youth engagement - restorative justice cycle (1)

Director Mike Hahm

SR 20-90 Presentation on the Mayor's 2021 Proposed Budget General Fund

Changes in the Department of Safety and Inspection

Attachments: Proposed 2021 Budget (Final) (002)

Director Ricardo X. Cervantes

Next Meeting Date

On September 16th the Police Department, Human Rights & Equal Economic Opportunity, and Office of Technology and Communications will be presenting their 2021 Proposed General Fund Budget.

Adjournment