



# City of Saint Paul

City Hall and Court House  
15 West Kellogg  
Boulevard  
Council Chambers - 3rd  
Floor  
651-266-8560

## Meeting Agenda

### Budget Committee

*Chair Amy Brendmoen*  
*Councilmember Kassim Busuri*  
*Councilmember Mitra Jalali Nelson*  
*Councilmember Rebecca Noecker*  
*Councilmember Jane L. Prince*  
*Councilmember Dai Thao*  
*Councilmember Chris Tolbert*

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Wednesday, September 11, 2019

10:00 AM

Chamber, City Hall

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#### Discussion

- 1 [SR 19-95](#) Public Works 2020 Proposed Budget

**Attachments:** [2020 Department Budget Submission Template PW combined 090619](#)  
[Ayd Mill emails](#)

*Kathy Lantry, Public Works Director*

- 2 [SR 19-96](#) Parks and Recreation Operations 2020 Proposed Budget

**Attachments:** [2020 Department Budget Submission Template GF-FINAL](#)

*Mike Hahm, Parks and Recreation Director*

#### Next Meeting Date

*On September 11, 2019 the City Council will be presented the Planning and Economic Development and the Housing and Redevelopment Authority 2020 Proposed Budget at 2pm.*

*On September 18, 2019 the City Council will be presented the Police and Fire Department 2020 proposed budget. The meetings will be held at City Hall, in Chambers at 10:00am.*

#### Adjournment