

# **City of Saint Paul**

### City Hall and Court House 15 West Kellogg Boulevard Council Chambers - 3rd Floor 651-266-8560

# **Meeting Agenda**

# **Budget Committee**

Chair Amy Brendmoen
Councilmember Kassim Busuri
Councilmember Mitra Jalali Nelson
Councilmember Rebecca Noecker
Councilmember Jane L. Prince
Councilmember Dai Thao
Councilmember Chris Tolbert

Wednesday, August 21, 2019 10:00 AM Chambers

#### **Discussion**

1 SR 19-82 City Council Budget Process Overview

Attachments: City Council 2020 Budget Committee Meeting Overview 8.21

Holly Huston, City Council Chief Budget Officer

2 SR 19-83 Overview of the Mayor's 2020 Proposed Budget

Attachments: 2020 Propposed Budget Overview -8.21.19

Susan Earle, Budget Manager, Office of Financial Services

#### **Next Meeting Date**

On August 28, 2019 the City Council will be presented the general fund changes in the Parks and Recreation Department, the Department of Safety and Inspections, and the Fire Department. The meeting will be held at City Hall, in Chambers at 10:00am.

### Adjournment