City of Saint Paul

Meeting Agenda

Budget Committee

City Hall and Court House
15 West Kellogg Boulevard
Council Chambers - 3rd Floor
651-266-8560

Chair Amy Brendmoen
Councilmember Dan Bostrom
Councilmember Rebecca Noecker
Councilmember Jane Prince
Councilmember Mitra Jalali Nelson
Councilmember Dai Thao
Councilmember Chris Tolbert

Wednesday, November 7, 2018 **10:00 AM** **Chambers, City Hall**

Discussion

1 SR 18-162 Sale Tax 2019 Proposed Budget (STAR)

Attachments: STAR 2018.10.24 final
Cultural STAR 2018 Open Projects Report
Neighborhood STAR 2018 Open Projects Report
Year-Round STAR 2018 Open Projects Report

Todd Hurley, Director of Financial Services

2 SR 18-160 2019 Proposed Capital Improvement Budget

Attachments: 2019 Proposed CIB Summary Update
2018 Capital Project Status Report_Council

John McCarthy, Budget Director

Next Meeting Date

On November 14, 2018, the Saint Paul Regional Water Services and RiverCentre Capital Budget will be presented to the City Council in Chambers of CIty Hall, at 10:00am.

Adjournment