

City of Saint Paul

City Hall and Court House 15 West Kellogg Boulevard Council Chambers - 3rd Floor 651-266-8560

Meeting Agenda

Budget Committee

Chair Amy Brendmoen
Councilmember Dan Bostrom
Councilmember Rebecca Noecker
Councilmember Jane Prince
Councilmember Mitra Jalali Nelson
Councilmember Dai Thao
Councilmember Chris Tolbert

Wednesday, November 7, 2018

10:00 AM

Chambers, City Hall

Discussion

1 SR 18-162 Sale Tax 2019 Proposed Budget (STAR)

Attachments: STAR 2018.10.24 final

Cultural STAR 2018 Open Projects Report

Neighborhood STAR 2018 Open Projects Report

Year-Round STAR 2018 Open Projects Report

Todd Hurley, Director of Financial Services

2 SR 18-160 2019 Proposed Capital Improvement Budget

Attachments: 2019 Proposed CIB Summary Update

2018 Capital Project Status Report Council

John McCarthy, Budget Director

Next Meeting Date

On November 14, 2018, the Saint Paul Regional Water Services and RiverCentre Capital Budget will be presented to the City Council in Chambers of Clty Hall, at 10:00am.

Adjournment