

City of Saint Paul

Boulevard Council Chambers - 3rd Floor

Meeting Agenda

Budget Committee

Chair Amy Brendmoen
Councilmember Dan Bostrom
Councilmember Rebecca Noecker
Councilmember Jane Prince
Councilmember Mitra Jalali Nelson
Councilmember Dai Thao
Councilmember Chris Tolbert

City Hall and Court House 15 West Kellogg

> Floor 651-266-8560

Wednesday, September 19, 2018

10:00 AM

Chambers, City Hall

Discussion

1 SR 18-135 Public Works 2019 Budget Presentation

Attachments: 2019 Department of Public Works for City Council Phase 091818

Director Kathy Lantry, Department of Public Works

2 SR 18-134 Saint Paul Parks and Recreation, Recreation Focus

Attachments: 2019 Parks Council Meeting Recreation Only - FINAL

Director Mike Hahm, Department of Parks and Recreation

Next Meeting Date

On September 26th the Parks and Recreation Department will present on their operations, not related to recreation services and the Department of Safety and Inspections will present their full budget in Chambers at City Hall.

On September 26, 2018, the maximum HRA Levy will be declared at 2:00pm and the City and Library levies will be declared at 3:30pm.

Adjournment