



# City of Saint Paul

City Hall and Court House  
15 West Kellogg  
Boulevard  
Council Chambers - 3rd  
Floor

## Meeting Agenda

### Budget Committee

Holly Huston, Chief Budget  
Analyst, 651-266-8564

*Chair Russ Stark*  
*Councilmember Dan Bostrom*  
*Councilmember Amy Brendmoen*  
*Councilmember Rebecca Noecker*  
*Councilmember Jane L. Prince*  
*Councilmember Dai Thao*  
*Councilmember Chris Tolbert*

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Wednesday, September 20, 2017

10:00 AM

Chambers, City Hall

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#### Roll Call

#### Discussion

- 1      [SR 17-131](#)      Proposed 2018 Police Department Budget  
  
                 **Attachments:** [Police Budget Presentation to Council 9.20.17](#)  
                                 [Police 2018 Police Council Supporting Materials](#)  
  
                 *Chief Todd Axtell, Saint Paul Police Department*
- 2      [SR 17-132](#)      Proposed 2018 Parks and Recreation Department Budget  
  
                 **Attachments:** [2018 Department Budget Council 9.20.17 Final](#)  
                                 [2018 Capital Maintenance Summary](#)  
                                 [2018 Parks Supporting Materials](#)  
                                 [Parks Fee Based Services Funding and Policy Options Final](#)  
  
                 *Mike Hahm, Director of Parks and Recreation*

#### Next Meeting Date

*This afternoon the maximum City and Library levies will be declared at 3:30pm.  
September 27, 2017 the Department of Safety and Inspections proposed budget will be  
presented in Chambers at City Hall.*

#### Adjournment