



# City of Saint Paul

City Hall and Court House  
15 West Kellogg  
Boulevard  
Council Chambers - 3rd  
Floor

## Meeting Agenda

### Budget Committee

Holly Huston, Chief Budget  
Analyst, 651-266-8564

*Chair Russ Stark*  
*Councilmember Dan Bostrom*  
*Councilmember Amy Brendmoen*  
*Councilmember Rebecca Noecker*  
*Councilmember Jane L. Prince*  
*Councilmember Dai Thao*  
*Councilmember Chris Tolbert*

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Wednesday, September 13, 2017

10:00 AM

Chambers, City Hall

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#### Discussion

- 1      [SR 17-126](#)      Public Works 2018 Proposed Budget  
  
                 **Attachments:** [2018Public Works 9.13.17 FINAL.pdf](#)

*Kathy Lantry, Director of Public Works*

- 2      [SR 17-127](#)      Fire Department 2018 Proposed Budget  
  
                 **Attachments:** [2018 Fire Department Final 9.13.17](#)  
                                 [2018 Fire Department Supporting Materials Final](#)  
                                 [TriData Study - Analysis by District Council](#)

*Tim Butler, Fire Chief*

#### Next Meeting Date

*September 20, 2017 Police Department and the Parks and Recreation Department 2018  
Proposed Budget Presentation*

#### Adjournment