



City of Saint Paul

City Hall and Court House
15 West Kellogg
Boulevard
Council Chambers - 3rd
Floor

Meeting Agenda

Budget Committee

Holly Huston, Chief Budget
Analyst, 651-266-8564

Chair Russ Stark
Councilmember Dan Bostrom
Councilmember Amy Brendmoen
Councilmember Rebecca Noecker
Councilmember Jane L. Prince
Councilmember Dai Thao
Councilmember Chris Tolbert

Wednesday, September 6, 2017

10:00 AM

Chambers, City Hall

Roll Call

Discussion

- 1 [SR 17-118](#) Parks and Recreation 2018 Proposed Budget changes to the General Fund

 Attachments: [2018 Parks City Council Phase Levy Changes Sept 6th - FINAL](#)

 Mike Hahm, Director of Parks and Recreation
- 2 [SR 17-119](#) Planning and Economic Development (PED) and Housing Redevelopment Authority (HRA) 2018 Proposed Budget

 Attachments: [2018 Budget Council Phase PED HRA 9.6.17](#)
 [PED Budget Appendix - trends and past activity](#)
 [PED strategic objectives targets and performance](#)
 [2018 PED Supporting Materials 2016-2018](#)

 Jonathan Sage-Martinson, Director of Planning and Economic Development

Next Meeting Date

September 13, 2017 Public Works and the Fire Department Proposed Budget Presentations

Adjournment