

City of Saint Paul

15 West Kellogg Boulevard Council Chambers - 3rd Floor

City Hall and Court House

Holly Huston, Chief Budget Analyst, 651-266-8564

Meeting Agenda

Budget Committee

Chair Russ Stark Councilmember Dan Bostrom Councilmember Amy Brendmoen Councilmember Rebecca Noecker Councilmember Jane L. Prince Councilmember Dai Thao Councilmember Chris Tolbert

Wednesday, August 23, 2017

10:00 AM

City Council Chambers, City Hall

Roll Call

Discussion

SR 17-111 Public Works Department 2018 Proposed Budget changes to the 1

General Fund

Attachments: 2018 Public Works Levy Changes 8.23

Kathy Lantry, Director of Public Works

SR 17-112 2 Fire Department 2018 Proposed Budget changes to the General Fund

Attachments: 2018 FD Budget Final

Chief Tim Butler, Fire Department

Next Meeting Date

September 6th:

1-Parks and Recreation will present their General Fund Changes

2-PED and HRA Budget Presentation

Adjournment