City of Saint Paul

Meeting Agenda

Budget Committee

City Hall and Court House
15 West Kellogg Boulevard
Council Chambers - 3rd Floor

Holly Huston, Chief Budget Analyst, 651-266-8564

Chair Russ Stark
Councilmember Dan Bostrom
Councilmember Amy Brendmoen
Councilmember Rebecca Noecker
Councilmember Jane L. Prince
Councilmember Dai Thao
Councilmember Chris Tolbert

Wednesday, November 2, 2016 **10:00 AM** **Legislative Hearing Room 330, City Hall**

Roll Call

1 SR 16-103 Proposed 2017 Human Resources Department Budget

Attachments: Recruitment Plan Council Hearing Presentation

Angela Nalezny, Director of Human Resources

2 SR 16-104 Capital Improvement Budget update on the five year street improvement plan

Attachments: 2011-2016 Street Overlays and Reconstruction Map 24X36
2016 SPS Map 36x48
Arterial Group Report Summary
CAPITAL PROJECTS - 5 Year Plan Process
MUNICIPAL STATE AID SUMARY
Public Works 5-YEAR PLAN (2)
PUBLIC WORKS FIVE YEAR PLAN - Streets Program
State Aid Street Listing

Kathy Lantry, Director of Public Works

Next Meeting Date

November 9, 2016 - Budget Presentation on Saint Paul Regional Water Services at 10:00 am in the Hearing Room 330 of City Hall.

Adjournment