

City of Saint Paul

Meeting Agenda

Budget Committee

Chair Russ Stark
Councilmember Dan Bostrom
Councilmember Amy Brendmoen
Councilmember Rebecca Noecker
Councilmember Jane L. Prince
Councilmember Dai Thao
Councilmember Chris Tolbert

City Hall and Court House 15 West Kellogg Boulevard Council Chambers - 3rd Floor

Holly Huston, Chief Budget Analyst, 651-266-8564

Wednesday, October 19, 2016

10:00 AM

Legislative Hearing Room 330, City Hall

Roll Call

1 <u>SR 16-96</u> STAR Fund

Attachments: 2016-2017 STAR Report

STAR Open Projects Report - Fall 2016

Todd Hurley, Director, Office of Financial Services

2 SR 16-97 Capital Improvement Budget and Project Status

Attachments: 2017 Proposed CIB Summary

Capital Project Balances Summary - Fall 2016

CIB Open Projects Report - Fall 2016

John McCarthy, Budget Manager, Office of Financial Services

Next Meeting Date

November 2, 2016 - Budget presentation for Human Resources and Assessments at 10:00am in the Hearing Room 330 of City Hall

Adjournment