

City of Saint Paul Financial Analysis

1 File ID Number: AO 13-51

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3 Budget Affected: Operating Budget PED Special Fund

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5 Total Amount of Transaction: 0

6
7 Funding Source: Other Please Specify: STAR

8
9 Appropriation already included in budget? Yes

10
11 Charter Citation: 10.07.4

12
13 Fiscal Analysis

14
15 Neighborhood STAR Year-Round Program funds are being moved into two (2) project specific codes to reflect City Council action adopted via Resolutions
16 #13-1855 and #13-1920.

17
18 Detail Accounting Codes:

19	Accounting		Activity/Project			Current		Amended		
20	Company	Unit	Account	(if applicable)	Description	Ward #	Budget	Changes	Budget	
21	Spending Changes (<i>Action Accomplished</i>)									
22	Year-Round STAR Program Awards:									
23	930	90306	0547	79089	Arts-US Dunning Center Upgrades	1	0.00	13,254.95	13,254.95	
24	930	90306	0547	79090	Groveland Warming Room	3 & 4	0.00	<u>16,220.00</u>	16,220.00	
25	TOTAL:								29,474.95	
26	Financing Changes (<i>Action Accomplished</i>)									
27	930	90333	0547	00000	Year Round STAR Program		1,334,679.86	(29,474.95)	1,305,204.91	
28	NET CHANGE:								0.00	