City of Saint Paul Financial Analysis

File ID Number:	RES 15-2184	
Budget Affected:	Operating Budget Police Department	General Fund
Total Amount of Transaction:	55,000.00	
Funding Source:	Other	Please Specify Funding Source:
	Appropriation already included in budget?	Yes
Charter Citation:	10.7.1	

Fiscal Analysis

The Police Department is requesting authority to enter into an agreement with ISD #625 to provide services in the Police Patrol program for the term of 7/1/15-6/30/2016. These funds have been established in the 2015 and 2016 budget. (AU 10023300, ACT 2310042000)

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
				-		-
				-		-
				-		-
				-		-
			TOTAL:	-	-	-

Financing Changes
(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
				-		-
				-	-	-
			TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
						-
						-
						-
						-
						-
						-
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						-
						-
						-
						-
						-
						-
			TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
				-		-
				-	-	-
			TOTAL:	-	-	-