

**City of Saint Paul Financial Analysis**

File ID Number: 11-697

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: \$100,002.00

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

The Police Department Bomb Disposal Unit has been awarded the 2010 State Homeland Security Program a federally funded grant, from the State of Minnesota Department of Public Safety. This grant provides funding for equipment, training and conducting bomb exercises for bomb technicians which will fulfill the State of Minnesota's objectives by identifying gaps in preparedness with bomb detection, response specialty equipment, response vehicles and advance training of specialty teams with bomb squads.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>						
2400 (436)	1034256 (34256)	51490 (0367)	Training or Instructional Supplies	-	1,000	1,000
2400 (436)	1034256 (34256)	51220 (0251)	Transportation		3,502	3,502
2400 (436)	1034256 (34256)	51225 (0252)	Lodging		3,500	3,500
2400 (436)	1034256 (34256)	51230 (0252)	Meals		1,000	1,000
2400 (436)	1034256 (34256)	51055 (0289)	Rentals - Miscellaneous		1,000	1,000
2400 (436)	1034256 (34256)	51755 (396)	Field Equipment		5,000	5,000
2400 (436)	1034256 (34256)	52625 (0848)	Other Specialized Equipment		85,000	85,000
<b>TOTAL:</b>				<b>0</b>	<b>100,002</b>	<b>100,002</b>
<b>Financing Changes</b>						
2400 (436)	1034256 (34256)	40540 (3199)	Federal Direct Grants-State	-	100,002	100,002
<b>TOTAL:</b>				<b>0</b>	<b>100,002</b>	<b>100,002</b>