

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 17-123  
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 3 Budget Affected: Operating Budget Emergency Management Special Fund  
 4  
 5 Total Amount of Transaction: 73,218.75  
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 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: City Charter 10.7.1  
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14 **Fiscal Analysis**

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 16 The Department of Emergency Management received a grant of \$73,218.75 from the State of Minnesota for the 2016 Pre-Disaster Mitigation Grant to provide  
 17 . The spending and financing plans have not been established for the grant received.  
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29 **Detail Accounting Codes:**

31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-850	63125	Consulting		33,850.00	33,850.00
1	200-21-850	69590	Other Misc Services		39,368.75	39,368.75
				TOTAL:	73,218.75	73,218.75

42 **Financing Changes**

43 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-850	43101	Federal Grant State Admin	-	73,218.75	73,218.75
				TOTAL:	73,218.75	

50 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

51 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

53 **Spending Changes**

54 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2116658012000	63125	Consulting		33,850.00	33,850.00
1	G2116658012000	69590	Other Misc Services		39,368.75	39,368.75
				TOTAL:	73,218.75	73,218.75

62 **Financing Changes**

63 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2116658012000	43130	Federal Grant State Admin	-	73,218.75	73,218.75
				TOTAL:	73,218.75	