

FINANCING PLAN - Cultural STAR Tax Revenue		CURRENT BUDGET	CHANGE	PROPOSED BUDGET
Loan Program - Repayment of Loan				
P7-930-90309-6922-00000 - Current Year		51,424.00	0.00	51,424.00
P7-930-90309-6922-00000 - Prior Year		49,823.00	0.00	49,823.00
Current Year Cultural Star Revenues		1,675,749.00	0.00	1,675,749.00
Prior Year Cultural Star Revenues		2,915,000.00	0.00	2,915,000.00
TOTAL FINANCING PLAN		4,691,996.00	0.00	4,691,996.00
SPENDING PLAN - 2011 Cultural STAR Cycle 17, Round 1		CURRENT BUDGET	CHANGE	PROPOSED BUDGET
	Undesignated Adopted Budget - City Sales Tax			
	P7-930-90399-0547-77999	1,817,964.68	(1,112,217.00)	705,747.68
	Direct Project Costs:			
	P7-930-90310-0299-77000	645,014.84	88,060.00	733,074.84
	P7-930-90310-0547-77000	234,251.71	16,600.00	250,851.71
	Arts Partnership Program - Year 4 of 10			
	P7-930-90309-0547-71808	300,000.00	(300,000.00)	0.00
	P7-930-90310-0547-71808	600,000.00	600,000.00	1,200,000.00
Cycle 17 Cultural STAR Recommendations Round 1				
11-677	Amsterdam LLC Amsterdam Bar and Hall P7-930-90310-0547-71921	0.00	43,500.00	43,500.00
11-678	Arcata Press dba Saint Paul Almanac P7-930-90310-0547-71922	0.00	15,000.00	15,000.00
11-680	Asian Media Access The Story from Within P7-930-90310-0547-71923	0.00	15,000.00	15,000.00
11-682	Brazen Theatre Company Boys in the Band P7-930-90310-0547-71924	0.00	5,000.00	5,000.00
11-683	Capitol River Council Music in Mears 2011 P7-930-90310-0547-71925	0.00	25,000.00	25,000.00
11-686	Community Pool Deep End at the Black Dog P7-930-90310-0547-71926	0.00	7,500.00	7,500.00
11-687	District 2 Community Council White Bear Ave Parade P7-930-90310-0547-71927	0.00	5,000.00	5,000.00
11-688	Fools Productions Fools Holiday Series P7-930-90310-0547-71928	0.00	10,000.00	10,000.00
11-689	Grassroots Culture St Paul Roots Festival P7-930-90310-0547-71929	0.00	20,000.00	20,000.00
11-690	Gremlin Theatre 2011-12 Production Season Next Step P7-930-90310-0547-71930	0.00	10,000.00	10,000.00
11-691	Highland Business Assoc Weaving Community Highland Fest P7-930-90310-0547-71931	0.00	8,000.00	8,000.00
11-692	Historic Saint Paul - Capacity Building Project P7-930-90310-0547-71932	0.00	10,000.00	10,000.00
11-693	Hot Summer Jazz Festival Concrete and Grass P7-930-90310-0547-71933	0.00	30,000.00	30,000.00
11-694	Irish Fair of Minnesota 2011 P7-930-90310-0547-71934	0.00	22,000.00	22,000.00
11-695	KBEM Jazz 88 Radio Saint Paul Live! P7-930-90310-0547-71935	0.00	15,000.00	15,000.00
11-696	Keys 4/4 Kids Pianos on Parade P7-930-90310-0547-71936	0.00	19,500.00	19,500.00

Cycle 17 Cultural STAR Recommendations Round 1 continued				
11-699	MN Historical Society Partnership with MN History Theatre P7-930-90310-0547-71937	0.00	17,000.00	17,000.00
11-700	MN Museum of American Art Scattered Light P7-930-90310-0547-71938	0.00	29,000.00	29,000.00
11-702	MN Transportation Museum roof repair and restoration P7-930-90310-0547-71939	0.00	8,807.00	8,807.00
11-704	Saint Catherine University Light Board Replacement P7-930-90310-0547-71940	0.00	15,000.00	15,000.00
11-705	Saint Paul Civic Symphony 65 Seasons of Symphonic Music P7-930-90310-0547-71941	0.00	5,000.00	5,000.00
11-706	St Paul Conservatory of Music Chapel renovation recital space P7-930-90310-0547-71942	0.00	20,000.00	20,000.00
11-707	St Paul Conservatory for Performing Arts Lehr Theatre improvements P7-930-90310-0547-71943	0.00	45,000.00	45,000.00
11-709	St Paul Parks and Rec w COMPAS Canvas Visibility Proj P7-930-90310-0547-71944	0.00	6,000.00	6,000.00
11-710	St Paul Public Library Agency Materials supporting the Arts P7-930-90310-0547-71833	361,750.00	183,750.00	545,500.00
11-712	Sample Night Live 2011 audience and artist support P7-930-90310-0547-71945	0.00	7,500.00	7,500.00
11-713	Shoe Factory Cabaret Soundproofing P7-930-90310-0547-71946	0.00	5,000.00	5,000.00
11-714	Steppingstone Theatre Native Pride Dancers P7-930-90310-0547-71947	0.00	8,000.00	8,000.00
11-716	Theatre Latte-Da 25th Annual Putnam County Spelling Bee at the Ordway P7-930-90310-0547-71948	0.00	30,000.00	30,000.00
11-717	UNICO Fiesta Italiana MN P7-930-90310-0547-71949	0.00	10,000.00	10,000.00
11-719	Visit Saint Paul July 4th Celebration P7-930-90310-0547-71950	0.00	25,000.00	25,000.00
11-698	Minnesota Children's Museum P7-930-90310-0547-71951	0.00	32,000.00	32,000.00
	All other prior previously allocated Cultural STAR spending	733,014.77		733,014.77
TOTAL SPENDING PLAN		4,691,996.00	0.00	4,691,996.00