

RESOLUTION CITY OF SAINT PAUL, MINNESOTA

Presented by _____

- 1 WHEREAS, Ramsey County (RC) received grant monies from the Minnesota Department of Public Safety, Office of Traffic Safety
- 2 (State); and
- 3
- 4 WHEREAS, Ramsey County wishes to sub-grant an award of \$97,028 to the City of Saint Paul Police Department including all
- 5 requirements and obligations to insure that grant funds are expended for authorized activities as set forth by the State; and
- 6
- 7 WHEREAS, the City of Saint Paul Police Department wishes to enter into the attached sub-grantee agreement that begins from the period
- 8 October 1, 2010 to September 30, 2011 with Ramsey County which includes funding to cover personnel costs associated with this project
- 9 that calls for increase compliance with traffic safety laws with emphasis on seat belt, child safety and DWI; and
- 10
- 11 WHEREAS, a 2010 financing and spending plan needs to be established for these funds; and
- 12
- 13 WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for
- 14 appropriation funds of \$97,028 in excess of those estimated in the 2011 budget; and
- 15
- 16 WHEREAS, the Mayor recommends that the following addition be made to the 2011 budget:

	Current Budget	Changes	Amended Budget
436-Police Special Project Fund			
Financing Plan			
34147- RC Traffic Safety Initiative (RCTSI)			
3699-Other Miscellaneous Grant	-0-	97,028	97,028
Total Changes to Financing	-0-	97,028	97,028
Spending Plan			
34147- RC Traffic Safety Initiative (RCTSI)			
0141 – Over time	-0-	81,026	81,026
0439 – Fringe Benefits	-0-	16,002	16,002
Total Changes to Spending	-0-	97,028	97,028

- 35 THEREFORE BE IT RESOLVED, that council accepts this sub-grant agreement and authorizes the City of Saint Paul to enter into, and
- 36 Chief Tom Smith to implement the attached sub-grantee agreement with Ramsey County; and
- 37
- 38 THEREFORE BE IT RESOLVED, that the Saint Paul City Council approves these changes to the 2011 budget.

	Yeas	Nays	Absent
Bostrom			
Carter			
Harris			
Helgen			
Lantry			
Stark			
Thune			

Requested by Department of:
Police

By: T. Smith 1-11-11

Approved by the Office of Financial Services
 By: _____

Approved by City Attorney
 By: _____

Approved by Mayor for Submission to Council
 By: _____

Adopted by Council: Date _____

Adoption Certified by Council Secretary
 By: _____

Approved by Mayor: Date _____
 By: _____

City of Saint Paul Financial Analysis

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<u>File ID Number:</u>	11-57		
<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
<u>Total Amount of Transaction:</u>	97,028		
<u>Funding Source:</u>	Other	Please Specify: Sub-grantee Agreement	
<u>Charter Citation:</u>	10.07.1		

Fiscal Analysis

The Saint Paul Police Department wishes to enter into a subgrantee agreement with Ramsey County which entails working on the County 2011 Pilot Enforcement Project. The project begins from October 1,2010 to September 30,2011 that calls for increased compliance with traffic safety laws with emphasis on seat belt,child safety and DWI. The County has approved the amount of \$97,028 to the City of Saint of Paul, Police Department, to cover the personnel costs associated with this project. The County will promptly pay the invoice submitted by the Police Department for services actually performed in accordance with the grant program guidelines.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
436	34147	0141	Over time	-	81,026	81,026
436	34147	0439	Fringe Benefits	-	16,002	16,002
				TOTAL:	97,028	97,028
Financing Changes						
<i>(Action Accomplished)</i>						
436	34147	3699	Other Miscellaneous Revenue	-	97,028	97,028
				TOTAL:	97,028	97,028



Minnesota Department of Public Safety ("State") Office of Traffic Safety 444 Cedar St St Paul, MN 55101	Grant Program: 2011 Pilot County Enforcement Project Grant Agreement No.: 9200-2962
Grantee: Ramsey County Sheriff's Office 425 Grove Street St. Paul, MN 55101	Grant Agreement Term: Effective Date: 10/1/2010 Expiration Date: 9/30/2011
Grantee's Authorized Representative: Deputy Sheriff Tim Entner 425 Grove Street St. Paul, MN 55101 651-266-7300 tim.entner@co.ramsey.mn.us	Grant Agreement Amount: Original Agreement \$ 467,300.00 Matching Requirement \$ 0
State's Authorized Representative: Jean K Ryan Department of Public Safety Office of Traffic Safety 444 Cedar St St Paul, MN 55101 (651) 201-7074 Jean.m.ryan@state.mn.us	Federal Funding: CFDA 20.600 and 20.601 State Funding: Special Conditions: Attached and incorporated into this grant agreement. See page 3

Under Minn. Stat. § 299A.01, Subd 2 (4) the State is empowered to enter into this grant agreement.

Term: Effective date is the date shown above or the date the State obtains all required signatures under Minn. Stat. § 16C.05, subd. 2, whichever is later. Once this grant agreement is fully executed, the Grantee may claim reimbursement for expenditures incurred pursuant to the Payment clause of this grant agreement. Reimbursements will only be made for those expenditures made according to the terms of this grant agreement. Expiration date is the date shown above or until all obligations have been satisfactorily fulfilled, whichever occurs first.

The Grantee, who is not a state employee will:

Perform and accomplish such purposes and activities as specified herein and in the Grantee's approved 2011 Pilot County Enforcement Project Application ("Application") and Work Plan which are incorporated by reference into this grant agreement and on file with the State at 444 Cedar St, Suite 150, St. Paul, MN, 55101. The Grantee shall also comply with all requirements referenced in the 2011 Pilot County Enforcement Project Guidelines and Application which includes the Terms and Conditions and Grant Program Guidelines which are incorporated by reference into this grant agreement and on file with the State at 444 Cedar St, Suite 150, St. Paul, MN, 55101.

Budget Revisions: The breakdown of costs of the Grantee's Budget is contained in Exhibit A, which is attached and incorporated into this grant agreement. As stated in the Grantee's Application and Grant Program Guidelines, the Grantee will submit a written change request for any substitution of budget items or any deviation and in accordance with the Grant Program Guidelines. Requests must be approved prior to any expenditure by the Grantee.

Matching Requirements: (If applicable.) As stated in the Grantee's Application, the Grantee certifies that the matching requirement will be met by the Grantee.

Payment: As stated in the Grantee's Application and Grant Program Guidance, the State will promptly pay the Grantee after the Grantee presents an invoice for the services actually performed and the State's Authorized



Representative accepts the invoiced services and in accordance with the Grant Program Guidelines. Payment will not be made if the Grantee has not satisfied reporting requirements.

Certification Regarding Lobbying: (If applicable.) Grantees receiving federal funds over \$100,000.00 must complete and return the Certification Regarding Lobbying form provided by the State to the Grantee.

1. ENCUMBRANCE VERIFICATION

Individual certifies that funds have been encumbered as required by Minn. Stat. §§ 16A.15 and 16C.05.

Signed: *Hollye Kohn*
Date: 10/15/10

3. STATE AGENCY

By: *Susan A. Palm*
(with delegated authority)
Title: TSPM OTS
Date: 10-13-10

Grant Agreement No. 9200-2962

2. GRANTEE

The Grantee certifies that the appropriate person(s) have executed the grant agreement on behalf of the Grantee as required by applicable articles, bylaws, resolutions, or ordinances.

By: *Kathie A. Kap for Julie Kleinschmidt*
Title: County Manager
Date: 10/15/10

By: *Bob Zell*
Title: Sheriff
Date: 9/22/10

Distribution: DPS/FAS
Grantee
State's Authorized Representative

Approved as to form:
Karen Kushner
Assistant County Attorney
10/1/10



Special Conditions

Fiscal Agent:

The Ramsey County Sheriff's Office is the Fiscal Agent for:

- Maplewood Police Department
- Mounds View Police Department
- New Brighton Police Department
- North Saint Paul Police Department
- Roseville Police Department
- Saint Anthony Police Department
- White Bear Lake Police Department
- Saint Paul Police Department



Ramsey County Budget

Enforcement Activity	CFDA Number	Total Funding
Impaired Driving Enforcement	20.601	\$309,000.00
Passenger Protection Enforcement	20.600	\$76,000.00
Speed Enforcement	20.600	\$41,000.00
Total Enforcement		\$426,000.00
Administration	20.601	\$21,300.00
Dispatch	20.601	\$10,000.00
Equipment	20.601	\$10,000.00
Total Funding		\$467,300.00

CERTIFICATION REGARDING LOBBYING
For State of Minnesota Contracts and Grants over \$100,000

The undersigned certifies, to the best of his or her knowledge and belief that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, A Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities", in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31 U.S.Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Ramsey County
Organization Name

Julie Kleinschmidt County Manager
Name and Title of Official Signing for Organization

By: Kathleen A. Kasorn for Julie Kleinschmidt
Signature of Official

10/5/10
Date

Bob Zell
9/29/10

Seatbelt & Child Seat Mobilization October, 2010

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 6,967.80	21	331.80	126.69	32
St Paul Police	\$ 7,996.80	21	380.80	145.40	36
Ramsey County Sheriff	\$ 4,557.00	21	217.00	82.85	21
Maplewood Police	\$ 4,237.80	21	201.80	77.05	19
Mounds View Police	\$ 2,557.80	21	121.80	46.51	12
New Brighton Police	\$ 2,717.40	21	129.40	49.41	12
North St Paul Police	\$ 2,717.40	21	129.40	49.41	12
Roseville Police	\$ 4,237.80	21	201.80	77.05	19
St Anthony Police	\$ 2,797.20	21	133.20	50.86	13
White Bear Lake Police	\$ 3,196.20	21	152.20	58.11	15
Totals	\$ 41,983.20	21	1999.20	763.33	191

Holiday DWI Parties December of 2010

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 7,664.58	9	851.62	139.36	35
St Paul Police	\$ 8,796.48	9	977.39	159.94	40
Ramsey County Sheriff	\$ 5,012.70	9	556.97	91.14	23
Maplewood Police	\$ 4,661.58	9	517.95	84.76	21
Mounds View Police	\$ 2,813.58	9	312.62	51.16	13
New Brighton Police	\$ 2,989.14	9	332.13	54.35	14
North St Paul Police	\$ 2,989.14	9	332.13	54.35	14
Roseville Police	\$ 4,661.58	9	517.95	84.76	21
St Anthony Police	\$ 3,076.92	9	341.88	55.94	14
White Bear Lake Police	\$ 3,515.82	9	390.65	63.92	16
Totals	\$ 46,181.52	9	5131.28	839.66	210

Distracted Driving Data

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 580.65	1	580.65	10.56	3
St Paul Police	\$ 666.40	1	666.40	12.12	3
Ramsey County Sheriff	\$ 379.75	1	379.75	6.90	2
Maplewood Police	\$ 353.15	1	353.15	6.42	2
Mounds View Police	\$ 213.15	1	213.15	3.88	1
New Brighton Police	\$ 226.45	1	226.45	4.12	1
North St Paul Police	\$ 226.45	1	226.45	4.12	1
Roseville Police	\$ 353.15	1	353.15	6.42	2
St Anthony Police	\$ 233.10	1	233.10	4.24	1
White Bear Lake Police	\$ 266.35	1	266.35	4.84	1
Totals	\$ 3,498.60	11	3,498.60	63.61	16

Seatbelt & Child Seat Way Mobilization 2011

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 8,129.10	14	580.65	147.80	37
St Paul Police	\$ 3,329.60	14	666.40	169.63	42
Ramsey County Sheriff	\$ 5,316.50	14	379.75	96.66	24
Maplewood Police	\$ 4,944.10	14	353.15	89.89	22
Mounds View Police	\$ 2,984.10	14	213.15	54.26	14
New Brighton Police	\$ 3,170.30	14	226.45	57.64	14
North St Paul Police	\$ 4,944.10	14	353.15	89.89	22
Roseville Police	\$ 3,263.40	14	233.10	59.33	15
White Bear Lake Police	\$ 3,728.90	14	266.35	67.80	17
Totals	\$ 48,980.40	14	\$ 3,498.60	890.55	223

July Speed Enforcement 7 Days

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 3,483.90	7	497.70	63.34	16
St Paul Police	\$ 3,998.40	7	571.20	72.70	18
Ramsey County Sheriff	\$ 2,278.50	7	325.50	41.43	10
Maplewood Police	\$ 2,118.90	7	302.70	38.53	10
Mounds View Police	\$ 1,278.90	7	182.70	23.25	6
New Brighton Police	\$ 1,358.70	7	194.10	24.70	6
North St Paul Police	\$ 1,358.70	7	194.10	24.70	6
Roseville Police	\$ 2,118.90	7	302.70	38.53	10
St Anthony Police	\$ 1,398.60	7	199.80	25.43	6
White Bear Lake Police	\$ 1,598.10	7	228.30	29.06	7
Totals	\$ 20,991.60	7	\$ 2,998.80	381.67	95

July Motorcycle Enforcement All Saturdays

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 3,483.90	5	696.78	63.34	16
St Paul Police	\$ 3,998.40	5	799.68	72.70	18
Ramsey County Sheriff	\$ 2,278.50	5	455.70	41.43	10
Maplewood Police	\$ 2,118.90	5	423.78	38.53	10
Mounds View Police	\$ 1,278.90	5	255.78	23.25	6
New Brighton Police	\$ 1,358.70	5	271.74	24.70	6
North St Paul Police	\$ 1,358.70	5	271.74	24.70	6
Roseville Police	\$ 2,118.90	5	423.78	38.53	10
St Anthony Police	\$ 1,398.60	5	279.72	25.43	6
White Bear Lake Police	\$ 1,598.10	5	319.62	29.06	7
Totals	\$ 20,991.60	5	\$ 4,198.32	381.67	95

One Day Move Over Law Enforcement Date

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Min State Patrol	\$ 580.65	1	580.65	10.56	3
St Paul Police	\$ 666.40	1	666.40	12.12	3
Ramsey County Sheriff	\$ 379.75	1	379.75	6.90	2
Maplewood Police	\$ 353.15	1	353.15	6.42	2
Mounds View Police	\$ 213.15	1	213.15	3.88	1
New Brighton Police	\$ 226.45	1	226.45	4.12	1
North St Paul Police	\$ 226.45	1	226.45	4.12	1
Roseville Police	\$ 353.15	1	353.15	6.42	2
St Anthony Police	\$ 233.10	1	233.10	4.24	1
White Bear Lake Police	\$ 266.35	1	266.35	4.84	1
Totals:	\$3,498.60	11	\$349.860	63.61	16

Labor Day DWI Mobilization 2011

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Min State Patrol	\$ 7,664.58	18	425.81	139.36	35
St Paul Police	\$ 8,795.48	18	488.69	159.94	40
Ramsey County Sheriff	\$ 5,012.70	18	278.48	91.14	23
Maplewood Police	\$ 4,661.58	18	258.98	84.76	21
Mounds View Police	\$ 2,813.58	18	156.31	51.16	13
New Brighton Police	\$ 2,989.14	18	166.06	54.35	14
North St Paul Police	\$ 2,989.14	18	166.06	54.35	14
Roseville Police	\$ 4,661.58	18	258.98	84.76	21
St Anthony Police	\$ 3,076.92	18	170.94	55.94	14
White Bear Lake Police	\$ 3,515.82	18	195.32	63.92	16
Totals:	\$46,181.52	18	\$2565.64	839.66	210

Sustained Enforcement Dates

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Min State Patrol	\$ -	-	#DIV/0!	0.00	0
St Paul Police	\$ -	-	#DIV/0!	0.00	0
Ramsey County Sheriff	\$ -	-	#DIV/0!	0.00	0
Maplewood Police	\$ -	-	#DIV/0!	0.00	0
Mounds View Police	\$ -	-	#DIV/0!	0.00	0
New Brighton Police	\$ -	-	#DIV/0!	0.00	0
North St Paul Police	\$ -	-	#DIV/0!	0.00	0
Roseville Police	\$ -	-	#DIV/0!	0.00	0
St Anthony Police	\$ -	-	#DIV/0!	0.00	0
White Bear Lake Police	\$ -	-	#DIV/0!	0.00	0
Totals:	\$ -	-	#DIV/0!	0.00	0

Topics	Dates of Enforcement	# of Days	Percents
Seatbelt & Child Restraint	Oct 8-28	21	28%
Holiday Parties - DWI's	Dec 2-4, 9-11, 16-18	9	12%
Distracted Driving Day	21-Apr-10	1	1%
Seatbelt & Child Restraint	May 23- June 5	14	18%
Speed	7 Days in July	7	9%
Motorcycle	All Sat's in July	5	7%
Move Over Law	20-Aug	1	1%
DWI Labor Day	Aug 19-Sept 5	18	24%
		76	100%

Topics	# of Officers per event
DWI String	36%
Seatbelt String	28%
# of Officers per each DWI Hi Viz DWI Events	
Mn State Patrol	4.355
St Paul Police	4.998
Ramsey County Sheriff	2.848
Maplewood Police	2.649
Mounds View Police	1.599
New Brighton Police	1.698
North St Paul Police	1.698
Roseville Police	2.649
St Anthony Police	1.748
White Bear Lake Police	1.998


of Officers per event
26,2395

HI-Viz DWI Events (24 To be Determined)					
	Total \$ Amount	\$ Amount Per Event	Hours per Event	Total Hours	# of 8 Hour Shifts
Mn State Patrol	\$ 45,987.48	\$ 1,916.15	34.84	836.14	105
St Paul Police	\$ 52,776.88	\$ 2,199.12	39.98	959.62	120
Ramsey County Sheriff	\$ 30,076.20	\$ 1,253.18	22.79	546.84	68
Maplewood Police	\$ 27,969.48	\$ 1,165.40	21.19	508.54	64
Mounds View Police	\$ 16,881.48	\$ 703.40	12.79	306.94	38
New Brighton Police	\$ 17,934.84	\$ 747.29	13.59	326.09	41
North St Paul Police	\$ 17,934.84	\$ 747.29	13.59	326.09	41
Roseville Police	\$ 27,969.48	\$ 1,165.40	21.19	508.54	64
St Anthony Police	\$ 18,461.52	\$ 759.23	13.99	335.66	42
White Bear Lake Police	\$ 21,094.92	\$ 878.96	15.98	383.54	48
Totals:	\$ 277,089.12	\$ 1,154.98	209.92	5097.98	630

2011 Pilot County Enforcement Project Application

Minnesota Department of Public Safety, State Patrol

Enforcement Task Force Name:	Ramsey County Traffic Safety Initiative (RCTSI)
County:	Ramsey County, Minnesota

FISCAL AGENCY INFORMATION		e-mail address: tim.entner@co.ramsey.mn.us	
Ramsey County Sheriff's Office Agency Name		Deputy Sheriff Tim Entner Project Director (Typed Rank & Name)	
P.O. Box	425 Grove Street Street Address (needed in addition to P.O. Box)	Saint Paul, MN City	Zip 55101 Zip
651-266-7300 Telephone		651-266-7306 Fax	
 Project Director's Signature		Trudi Winek Director of Administration Fiscal Officer (Typed name & job title)	
Lead or single agency applicants must fill in one of the following numbers. Ask your auditor or treasurer or city clerk.		41-6005875 Federal Employer ID Number	
		8027226 Minnesota Tax ID Number	
Resolution Status: <input type="checkbox"/> Attached <input checked="" type="checkbox"/> In Progress ³ (Estimated Completion Date <u> 10/2010 </u>)			

By submitting this application the Authorized Representative for the applicant organization acknowledges that the following documents have been read in their entirety as stated with the application materials and acknowledge that the documents will be incorporated into the Grant Agreement if funds are awarded to the organization.

- Grant Program Guidelines (Attachment A)
- Terms and Conditions (Attachment B)
- Federal Audit Requirements (Attachment C)
- Approved Work Plan
- Approved Budget

As authorized, if the applicant is awarded funds under this application, the Authorized Representative will submit the required documents and certification on behalf of the applicant organization.

G. Atkinson for UNDERSHERIFF
MAY 4TH 2010

Authorized Representative
Date

MEMBER AGENCY INFORMATION		e-mail address: <u>bruce.brynell@state.mn.us</u>	
Minnesota State Patrol Agency Name		Lieutenant Bruce Brynell Agency Contact ¹ (Typed Rank & Name)	
P.O. Box	3489 Hadley Avenue North Street Address (needed in addition to P.O. Box)	Oakdale, MN City	55128 Zip
651-779-5913 Telephone		651-779-5925 Fax	
Resolution Status: <input type="checkbox"/> Attached <input type="checkbox"/> In Progress (Estimated Completion Date: <u>N/A</u>)			

MEMBER AGENCY INFORMATION		e-mail address: <u>michael.shortreed@ci.maplewood.mn.us</u>	
Maplewood Police Department Agency Name		Lieutenant Michael Shortreed Agency Contact ¹ (Typed Rank & Name)	
P.O. Box	1830 County Road E East Street Address (needed in addition to P.O. Box)	Maplewood, MN City	55109 Zip
651-249-2600 Telephone		651-249-2699 Fax	
Resolution Status: <input type="checkbox"/> Attached <input checked="" type="checkbox"/> In Progress (Estimated Completion Date: _____)			

MEMBER AGENCY INFORMATION		e-mail address: <u>bob.nelson@ci.mounds-view.mn.us</u>	
Mounds View Police Department Agency Name		Sergeant Bob Nelson Agency Contact ¹ (Typed Rank & Name)	
P.O. Box	2401 County Road 10 Street Address (needed in addition to P.O. Box)	Mounds View, MN City	55112 Zip
763-717-4070 Telephone		763-717-4069 Fax	
Resolution Status: <input type="checkbox"/> Attached <input checked="" type="checkbox"/> In Progress (Estimated Completion Date: _____)			

MEMBER AGENCY INFORMATION		e-mail address: <u>terry.nelson@newbrightonmn.gov</u>	
New Brighton Police Department Agency Name		Sergeant Terry Nelson Agency Contact ¹ (Typed Rank & Name)	
P.O. Box	785 Old Highway 8 Street Address (needed in addition to P.O. Box)	New Brighton, MN City	55112 Zip
651-288-4128 Telephone		651-288-4110 Fax	
Resolution Status: <input type="checkbox"/> Attached <input checked="" type="checkbox"/> In Progress (Estimated Completion Date: _____)			

MEMBER AGENCY INFORMATION		e-mail address: <u>dustin.nikituk@north-saint-paul.mn.us</u>	
North Saint Paul Police Department		Sergeant Dustin Nikituk	
Agency Name		Agency Contact ¹ (Typed Rank & Name)	
P.O. Box	2400 Margaret Street Street Address (needed in addition to P.O. Box)	North Saint Paul, MN City	55109 Zip
651-747-2532 Telephone		651-747-2500 Fax	
Resolution Status: <input type="checkbox"/> Attached <input checked="" type="checkbox"/> In Progress (Estimated Completion Date: _____)			

MEMBER AGENCY INFORMATION		e-mail address: <u>rick.wahtera@ci.roseville.mn.us</u>	
Roseville Police Department		Sergeant Rick Wahtera	
Agency Name		Agency Contact ¹ (Typed Rank & Name)	
P.O. Box	2660 Civic Center Drive Street Address (needed in addition to P.O. Box)	Roseville, MN City	55113 Zip
651-792-7229 Telephone		651-792-7200 Fax	
Resolution Status: <input type="checkbox"/> Attached <input checked="" type="checkbox"/> In Progress (Estimated Completion Date: _____)			

MEMBER AGENCY INFORMATION		e-mail address: <u>ddiegnau@ci.saint-anthony.mn.us</u>	
Saint Anthony Police Department		Sergeant Dan Diegnau	
Agency Name		Agency Contact ¹ (Typed Rank & Name)	
P.O. Box	3301 Silver Lake Road Street Address (needed in addition to P.O. Box)	Saint Anthony, MN City	55418 Zip
612-782-3350 Telephone		612-789-9602 Fax	
Resolution Status: <input type="checkbox"/> Attached <input checked="" type="checkbox"/> In Progress (Estimated Completion Date: _____)			

MEMBER AGENCY INFORMATION		e-mail address: <u>dsiedschlag@whitebearlake.org</u>	
White Bear Lake Police Department Agency Name		Sergeant Duane Siedschlag Agency Contact ¹ (Typed Rank & Name)	
P.O. Box	4701 Highway 61 Street Address (needed in addition to P.O. Box)	City White Bear Lake, MN	55110 Zip
651-429-8511 Telephone		651-429-8501 Fax	
Resolution Status: <input type="checkbox"/> Attached <input checked="" type="checkbox"/> In Progress (Estimated Completion Date: _____)			

MEMBER AGENCY INFORMATION		Stu.burke@ci.stpaul.mn.us e-mail address:	
Saint Paul Police Department Agency Name		Sergeant Stu Burke Agency Contact ¹ (Typed Rank & Name)	
P.O. Box	367 Grove Street Street Address (needed in addition to P.O. Box)	Saint Paul, MN City	55101 Zip
651-266-5582 Telephone		651-266-5711 Fax	
Resolution Status: <input type="checkbox"/> Attached <input checked="" type="checkbox"/> In Progress (Estimated Completion Date: _____)			

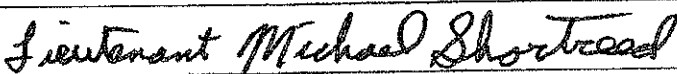
ENFORCEMENT EXECUTIVE COMMITTEE MEMBERS AND ROLES

Please indicate the name and signature of the person responsible for the duties listed below.


Project Chair (if this role is being shared, specify co-chair names)

The position is normally responsible for coordination and management of the enforcement project.

Specify responsibilities defined by your committee _____

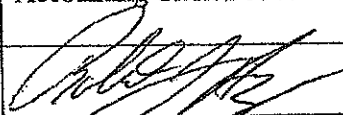
Agency	Maplewood Police Department
Name	Lieutenant Michael Shortreed
Signature	

Optional

Agency	Minnesota State Patrol
Name	Lieutenant Bruce Brynell
Signature	

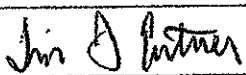
Project fiscal Agent

The person and agency will be responsible for filing invoices and distribution of payments. The grant agreement will be written with the fiscal agent's law enforcement agency.

Agency	Ramsey County Sheriff's Office
Name	Accounting Clerk Bob Azure
Signature	


Project Reporting Agent

The person will be responsible of gathering all enforcement activity and reporting the activity to the state. (see application)

Agency	Ramsey County Sheriff's Office
Name	Deputy Sheriff Tim Entner
Signature	

Media and Community Outreach Agent

The person responsible for distributing the media material to the media or agency representative.

Agency	Saint Paul Police Department
Name	Sergeant Stuart Burke
Signature	

PROJECT WORK PLAN

Mission Statement

The Mission of the Ramsey County Traffic Safety Initiative (RCTSI) is to identify traffic safety problems by integrating resources from State, County and Local Agencies. In addition, it will also include working in conjunction with the Bureau of Alcohol and Gambling Enforcement, the media, local liquor establishments, schools and surveys. This initiative will reduce death and injury on Ramsey County roadways by raising public awareness and enforcing all traffic regulations.

Program Goals

Project Goal: To reduce Ramsey County traffic fatalities and injuries upon its roadways.	
Objective: 1	To reduce the number of Speed related crashes by 10%.
Strategies	
1.	Increasing participation of the coalition focusing on excessive speed, measured by hours worked.
2.	Increased activity as measured by traffic stops, speed warnings and speed citations issued.
3.	Cross agency partnership to target a specific roadway and aggressively enforce the speed laws through high visibility activities.
Method of evaluating objective: Minnesota law enforcement crash reports where speeding was noted as a contributing factor.	
Objective 2	
Increase DWI Hi-Visibility enforcement and citizen education. Increase arrests by 5%.	
Strategies:	
1.	Saturation enforcement on specific roadways with funded officers.
2.	Informing the citizens of Ramsey County of enforcement efforts and DWI consequences.
3.	Increase On-duty Officers participation in DWI enforcement efforts.
Method of evaluating objective: Minnesota law enforcement DWI statistics.	
Objective 3	
Increase Seatbelt and Child Restraint Awareness. Increase citations by 5%.	
Strategies	
1.	Conduct two highly visible grant funded saturations and one agency funded each month.
2.	Including On-duty personnel to also participate in identifying occupant protection enforcement.
3.	Identify roadways where fatalities and injuries have occurred.
Method of evaluating objective: Minnesota law enforcement Occupant Restraint statistics.	

The RCTSI Pilot Project is asking to be awarded for its third year. Year's one and two have proven to be very successful. The consistency of all ten agencies having the same coordinator proves that each department is committed to this project. These coordinators and their departments have dedicated their time and efforts to addressing traffic related injuries / fatalities.

Information that pertains to all the above strategies:

1. Media will be informed about the type of saturation that will be conducted.
2. Media will be informed with statistics resulting from the saturations.
- 2a. In the case of the Safe and Sober Mobilizations, the statistics will be provided at the end of the wave.
3. Kick off events will be conducted for each of the Mobilizations.
4. Results will be provided to the RCTSI group, with meetings monthly to identify strengths and weaknesses.
5. Budget guidelines will be analyzed monthly, making adjustments if necessary to stay within the guidelines.

In regards to the Hi-Visibility DWI enforcement strategies:

1. Roadways will be determined by a RCTSI group consensus.
2. Based on the results of the previous RCTSI Hi-Visibility events in 2008-09 & 2009-10, selected dates will be chosen.
3. Roadway signs will be utilized for each event to inform the driving public of the type of saturation topic.
4. Coordinator's will continue to meet on a monthly basis to discuss strengths and weaknesses, as well as to continually measure the effectiveness of the project.

****Goal of the Joint Powers Agreement & the Pilot Project:**

1. To have all agencies within Ramsey County jointly working together.
2. To measure success and weakness of the program.
3. Promote performance evaluations per agency compared to the group statistics on a regular basis.

Statewide Information & Collection Template:

The RCTSI Pilot Project has began a process to try to implement a template that could be used across the State for reporting and collecting the data from sworn personnel. This could potentially eliminate all the current efforts of collecting and summarizing the data. If successful, this will re-invent the way the program currently works. Sgt. Jeremy Ellison of the Saint Paul Police Department has taken the major role in this development. I hope to have more information within the months to follow to present to the Office of Traffic Safety.

Pilot Project Grant - RCTSI Comparison Report (2008-09 to 2009-2010):

**2008-09 Year Statistics:
(18 Funded Events)**

Traffic Stops Made per Hour:	1.723
Traffic Citations Issued per Hour:	0.595
Traffic Arrests Made per Hour:	0.119
DWI Arrests Made per Hour:	0.091

**2009-10 Partial Year Statistics:
(13 Funded Events)**

Traffic Stops Made per Hour	1.830
Traffic Citations Issued per Hour:	0.734
Traffic Arrests Made per Hour:	0.120
DWI Arrests Made per Hour:	0.093

The Group has increased productivity in all catagories. Notably, the citations has increased substantially.

Media and Program Support Activities

Complete a narrative that explains the media and community education plan to increase the awareness of your enforcement effort. The plan must include, at a minimum, a kick-off event for the beginning of the project (this may be used to increase the awareness of the October Mobilization) and for both of the two National Mobilizations (May-Belt and Labor Day-Impaired).

The Ramsey County Traffic Safety Initiative (RCTSI) group members will hold a joint press conference with Minnesota State Patrol PIO Lieutenant Matt Langer, Ramsey County Sheriff's Department PIO Holli Drinkwine, and Saint Paul Police Department PIO Sgt Paul Schnell. All three PIO's will use their media contacts to garner as much exposure as possible to draw attention to our enforcement efforts. The plan will include the importance of the Ramsey County Joint Powers Agreement (JPA) using High Visibility (Hi-Vis) events to arrest impaired drivers, increase seat belt usage, and decrease aggressive driving as well as excessive speed to decrease the number of injuries and deaths in Ramsey County crashes.

Every participating agency in the Ramsey County Traffic Safety Initiative will publicize the enforcement efforts electronically and in print within their own agencies and within their own jurisdictions to educate employees and citizens.

The Ramsey County Traffic Safety Initiative representatives will partner with beer and alcohol distributor, JJ Taylor Distributing Company of Minnesota, Inc. to promote responsible drinking through local On and Off Sale establishments that JJ Taylor distributes to in and around the east metro area. This was last attended by the Ramsey County Sheriff's Office & the Minnesota State Patrol in April of 2010 at the Burnsville Art Center.

Seat Belt Survey Activities

At how many sites will informal seat belt surveys be conducted? 10 (must be greater than five)

Seat belt surveys must be conducted using the instructions provided for the *Safe & Sober* program. Locations, dates and times of the surveys will be required to be submitted by October 1, 2010.

Equipment Purchase

Fill in the boxes with the number of each piece of equipment that will be purchased with the grant funding. Equipment is not required to be purchased with the grant. All equipment purchased with the grant funding is required to be matched with agency funding.

Digital In-squad cameras	Video In-squad cameras	Digital PBTs	Dry gas PBT Calibration Tanks
- TO BE DETERMINED AT A LATER DATE -			

Enforcement Plan

The plan should be a year long enforcement plan that includes speed, passenger protection use and impaired driving enforcement activity. It will include all hours worked during the Safe & Sober and NightCAP programs by all enforcement agencies including the Minnesota State Patrol.

Impaired Driving

Enforcement Activity	Number of Saturations	Number of Squads	Length of Shifts	Total Hours
December Enforcement	1	132	4	528
December Saturation Enforcement Plan *				0
Labor Day August 19 - September 5, 2011	1	264	4	1,056
Labor Day Saturation Enforcement Plan*				0
Sustained Saturation Enforcement Plan	24	27	8	5,136
Totals	26	423	16	6,720
State Patrol Hours				1,203
City and County Hours				5,517

*Minimum of three saturations required.

Passenger Protection

Enforcement Activity	Number of Saturations	Number of Squads	Length of Shifts	Total Hours
May 23 – June 5, 2011	1	206	4	824
May Saturation Enforcement Plan				0
October 8-28, 2010	1	308	4	1,232
October Saturation Enforcement Plan				0
Sustained Saturation Enforcement Plan				0
Totals	2	514	8	2,056
State Patrol Hours				368
City and County Hours				1,706

30% of these hours must be used conducting night-time seat belt enforcement. Time spent working during the Labor Day Crackdown and May mobilization should be similar.

Further, December and October mobilization hours should be similar.

Other Enforcement

Enforcement Activity	Number of Saturations	Number of Squads	Length of Shifts	Total Hours
Speed July 1 – July 31, 2011	7	16	4	448
"Ted Foss" Move Over June 19 or 20, 2011	1	15	4	60
Distracted Driving April 21, 2011	1	16	4	64
Motorcycle Enforcement	1	73	4	292
Total	10	120	16	864
State Patrol Hours				154.7
City and County Hours		Enforcement Plan		717.1

Enforcement Budget

Enforcement Activity	Hours	Avg. OT Hourly Salary	Total Funding
Impaired Driving (City and County)	5,517	\$55.00	\$303,441.60
Impaired Driving (State Patrol)	1,203	\$55.00	\$66,158.40
Total Impaired Driving	6,720	\$55.00	\$369,600.00
Passenger Protection (City and County)	1,706	\$55.00	\$93,856.40
Passenger Protection (State Patrol)	368	\$55.00	\$20,241.32
Total Passenger Protection	2,075	\$55.00	\$114,097.72
Speed (City and County)	717	\$55.00	\$39,441.60
Speed (State Patrol)	155	\$55.00	\$8,506.08
Total Speed		\$55.00	\$47,947.68
Grand Total			\$531,645.40

Enforcement Activity	State Patrol	City and County	Total Funding
Impaired Driving Enforcement	\$66,158.40	\$303,441.60	\$369,600.00
Passenger Protection Enforcement	\$20,241.32	\$93,856.40	\$114,097.72
Speed Enforcement	\$8,506.08	\$39,441.60	\$47,947.68
Total Enforcement	\$94,905.80	\$436,739.60	\$531,645.40
Administration*	\$4,745.29	\$21,836.98	\$26,582.27
Dispatch**		\$15,000.00	\$15,000.00
Equipment**	\$2,000.00	\$18,000.00	\$20,000.00
Total Funding Requested = (A+B+C+D+E)	\$101,651.09	\$491,576.58	\$593,227.67

*The total for administration cannot exceed 5% of the total enforcement amount.

**The total for dispatch and equipment cannot exceed 5% of the total enforcement amount and equipment purchased must have a 100% match.

Ramsey County Traffic Safety Initiative 2011 Projected Budget

2010-11 Pilot Project Grant

	Overtime Enforcement	Equipment	Hi-Viz DWI Events	Safe & Sober Portion	Totals	Admin \$
**Mn State Patrol	\$ 90,000.00	\$ 2,000.00	\$ 52,800.00	\$ 37,200.00	\$ 92,000.00	\$ 4,500.00
St Paul Police	\$ 100,000.00	\$ 2,000.00	\$ 42,240.00	\$ 57,760.00	\$ 102,000.00	
Ramsey County Sheriff	\$ 57,000.00	\$ 2,000.00	\$ 26,400.00	\$ 30,600.00	\$ 80,900.00	\$ 21,900.00
Ramsey County ECC			\$ 15,000.00		\$ 15,000.00	
Maplewood Police	\$ 53,000.00	\$ 2,000.00	\$ 26,400.00	\$ 26,600.00	\$ 55,000.00	
Mounds View Police	\$ 32,000.00	\$ 2,000.00	\$ 21,120.00	\$ 10,880.00	\$ 34,000.00	
New Brighton Police	\$ 34,000.00	\$ 2,000.00	\$ 21,120.00	\$ 12,880.00	\$ 36,000.00	
North St Paul Police	\$ 34,000.00	\$ 2,000.00	\$ 21,120.00	\$ 12,880.00	\$ 36,000.00	
Roseville Police	\$ 53,000.00	\$ 2,000.00	\$ 26,400.00	\$ 26,600.00	\$ 55,000.00	
St Anthony Police	\$ 35,000.00	\$ 2,000.00	\$ 21,120.00	\$ 13,880.00	\$ 37,000.00	
White Bear Lake Police	\$ 40,000.00	\$ 2,000.00	\$ 23,760.00	\$ 16,240.00	\$ 42,000.00	
Total All Local Agencies	\$ 438,000.00	\$ 18,000.00	\$ 202,440.00	\$ 208,320.00	\$ 492,900.00	\$ 514,800.00
Total With State Patrol	\$ 528,000.00	\$ 20,000.00	\$ 297,480.00	\$ 245,520.00	\$ 584,900.00	\$ 589,400.00

Cross Check Table	Overtime Enforcement	DWI String	Belts Speed String	Totals	@ \$55 p/hr Total Overtime Hours	@ \$55 p/hr DWI String Hrs	@ \$55 p/hr Belts String
**Mn State Patrol	\$ 90,000.00	\$ 66,015.79	\$ 23,984.21	\$ 90,000.00	1636.36	1200.29	436
St Paul Police	\$ 100,029.00	\$ 62,760.00	\$ 37,240.00	\$ 100,000.00	1818.18	1141.09	677.09
Ramsey County Sheriff	\$ 57,000.00	\$ 37,271.05	\$ 19,728.95	\$ 57,000.00	1036.36	677.66	358.71
Maplewood Police	\$ 53,000.00	\$ 35,850.00	\$ 17,150.00	\$ 53,000.00	963.64	651.82	311.82
Mounds View Police	\$ 32,000.00	\$ 24,985.26	\$ 7,014.74	\$ 32,000.00	581.82	454.28	127.54
New Brighton Police	\$ 34,000.00	\$ 25,695.79	\$ 8,304.21	\$ 34,000.00	618.18	467.20	150.99
North St Paul Police	\$ 34,000.00	\$ 25,695.79	\$ 8,304.21	\$ 34,000.00	618.18	467.20	150.99
Roseville Police	\$ 53,000.00	\$ 35,850.00	\$ 17,150.00	\$ 53,000.00	963.64	651.82	311.82
St Anthony Police	\$ 35,000.00	\$ 26,051.05	\$ 8,948.95	\$ 35,000.00	636.36	473.66	162.71
White Bear Lake Police	\$ 40,000.00	\$ 29,529.47	\$ 10,470.53	\$ 40,000.00	727.27	536.90	190.37
Total All Local Agencies	\$ 438,029.00	\$ 303,688.42	\$ 134,311.58	\$ 438,000.00	7963.64	5521.61	2442.03
Total With State Patrol	\$ 528,029.00	\$ 369,704.21	\$ 158,295.79	\$ 528,000.00	\$ 438,000.00 9600.00	\$ 303,688.42 6721.89	\$ 134,311.58 2878.11
					\$ 528,000.00	\$ 369,704.21	\$ 158,295.79
					All Percents	70%	30%
					State Patrol %	73%	27%
					Locals %	69%	34%

Ramsey County Traffic Safety Initiative 2011 Projected Budget

Topics	Dates of Enforcement	# of Days	Percents
Seatbelt & Child Restraint	Oct 8-28	21	28%
Holiday Parties - DWI's	Dec 2-4, 9-11, 16-18	9	12%
Distracted Driving Day	21-Apr-10	1	1%
Seatbelt & Child Restraint	May 23- June 5	14	18%
Speed	7 Days in July	7	9%
Motorcycle	All Sat's in July	5	7%
Move Over Law	20-Aug	1	1%
DWI Labor Day	Aug 19-Sept 5	18	24%
		76	100%

DWI String	36%
Seatbelt String	64%

of Officers per each DWI Hi Viz DWI Events

Mn State Patrol	5
St Paul Police	4
Ramsey County Sheriff	2.5
Maplewood Police	2.5
Mounds View Police	2
New Brighton Police	2
North St Paul Police	2
Roseville Police	2.5
St Anthony Police	2
White Bear Lake Police	2.25

of Officers per event
26.75

Hi-Viz DWI Events (24 to be Determined)

	Total \$ Amount	\$ Amount Per Event	Hours per Event	Total Hours	# of 8 Hour Shifts
Mn State Patrol	\$ 52,800.00	\$ 2,200.00	40.00	960.00	120
St Paul Police	\$ 42,240.00	\$ 1,760.00	32.00	768.00	96
Ramsey County Sheriff	\$ 26,400.00	\$ 1,100.00	20.00	480.00	60
Maplewood Police	\$ 26,400.00	\$ 1,100.00	20.00	480.00	60
Mounds View Police	\$ 21,120.00	\$ 880.00	16.00	384.00	48
New Brighton Police	\$ 21,120.00	\$ 880.00	16.00	384.00	48
North St Paul Police	\$ 21,120.00	\$ 880.00	16.00	384.00	48
Roseville Police	\$ 26,400.00	\$ 1,100.00	20.00	480.00	60
St Anthony Police	\$ 21,120.00	\$ 880.00	16.00	384.00	48
White Bear Lake Police	\$ 23,760.00	\$ 990.00	18.00	432.00	54
Totals	\$ 282,480.00	\$ 11,770.00	214.00	5336.00	642

Seatbelt & Child Seat Mobilization October, 2010

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 10,278.95	21	489.47	186.89	47
St Paul Police	\$ 15,960.00	21	760.00	290.18	73
Ramsey County Sheriff	\$ 8,455.26	21	402.63	153.73	38
Maplewood Police	\$ 7,350.00	21	350.00	133.64	33
Mounds View Police	\$ 3,006.32	21	143.16	54.66	14
New Brighton Police	\$ 3,558.95	21	169.47	64.71	16
North St Paul Police	\$ 3,558.95	21	169.47	64.71	16
Roseville Police	\$ 7,350.00	21	350.00	133.64	33
St Anthony Police	\$ 3,835.26	21	182.63	69.73	17
White Bear Lake Police	\$ 4,487.37	21	213.68	81.59	20
Totals	\$ 67,841.05	21	3230.53	1233.47	308

Ramsey County Traffic Safety Initiative 2011 Projected Budget

Holiday DWI Parties - December of 2010

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 4,405.26	9	489.47	80.10	20
St Paul Police	\$ 6,840.00	9	760.00	124.36	31
Ramsey County Sheriff	\$ 3,623.68	9	402.63	65.89	16
Maplewood Police	\$ 3,150.00	9	350.00	57.27	14
Mounds View Police	\$ 1,288.42	9	143.16	23.43	6
New Brighton Police	\$ 1,525.26	9	169.47	27.73	7
North St Paul Police	\$ 1,525.26	9	169.47	27.73	7
Roseville Police	\$ 3,150.00	9	350.00	57.27	14
St Anthony Police	\$ 1,643.68	9	182.63	29.89	7
White Bear Lake Police	\$ 1,923.16	9	213.68	34.97	9
Totals	\$ 29,074.74	9	3230.53	528.63	132

Distracted Driving Days

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 489.47	1	489.47	8.90	2
St Paul Police	\$ 760.00	1	760.00	13.82	3
Ramsey County Sheriff	\$ 402.63	1	402.63	7.32	2
Maplewood Police	\$ 350.00	1	350.00	6.36	2
Mounds View Police	\$ 143.16	1	143.16	2.60	1
New Brighton Police	\$ 169.47	1	169.47	3.08	1
North St Paul Police	\$ 169.47	1	169.47	3.08	1
Roseville Police	\$ 350.00	1	350.00	6.36	2
St Anthony Police	\$ 182.63	1	182.63	3.32	1
White Bear Lake Police	\$ 213.68	1	213.68	3.89	1
Totals	\$ 3,230.53	1	3230.53	58.74	15

Seatbelt & Child Seat May Mobilization 2011

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 6,852.63	14	489.47	124.59	31
St Paul Police	\$ 10,640.00	14	760.00	193.45	48
Ramsey County Sheriff	\$ 5,636.84	14	402.63	102.49	26
Maplewood Police	\$ 4,900.00	14	350.00	89.09	22
Mounds View Police	\$ 2,004.21	14	143.16	36.44	9
New Brighton Police	\$ 2,372.63	14	169.47	43.14	11
North St Paul Police	\$ 2,372.63	14	169.47	43.14	11
Roseville Police	\$ 4,900.00	14	350.00	89.09	22
St Anthony Police	\$ 2,556.84	14	182.63	46.49	12
White Bear Lake Police	\$ 2,991.58	14	213.68	54.39	14
Totals	\$ 45,227.37	14	3230.53	822.32	206

July Speed Enforcement - 7 Days

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 3,426.32	7	489.47	62.30	16
St Paul Police	\$ 5,320.00	7	760.00	96.73	24
Ramsey County Sheriff	\$ 2,818.42	7	402.63	51.24	13
Maplewood Police	\$ 2,450.00	7	350.00	44.55	11
Mounds View Police	\$ 1,002.11	7	143.16	18.22	5
New Brighton Police	\$ 1,186.32	7	169.47	21.57	5
North St Paul Police	\$ 1,186.32	7	169.47	21.57	5
Roseville Police	\$ 2,450.00	7	350.00	44.55	11
St Anthony Police	\$ 1,278.42	7	182.63	23.24	6
White Bear Lake Police	\$ 1,495.79	7	213.68	27.20	7
Totals	\$ 22,613.68	7	3230.53	411.16	103

July Motorcycle Enforcement - All Saturdays

	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 2,447.37	5	489.47	44.50	11
St Paul Police	\$ 3,800.00	5	760.00	69.09	17
Ramsey County Sheriff	\$ 2,013.16	5	402.63	36.60	9
Maplewood Police	\$ 1,750.00	5	350.00	31.82	8
Mounds View Police	\$ 715.79	5	143.16	13.01	3
New Brighton Police	\$ 847.37	5	169.47	15.41	4
North St Paul Police	\$ 847.37	5	169.47	15.41	4
Roseville Police	\$ 1,750.00	5	350.00	31.82	8
St Anthony Police	\$ 913.16	5	182.63	16.60	4
White Bear Lake Police	\$ 1,068.42	5	213.68	19.43	5
Totals	\$ 16,152.63	5	3230.53	293.68	73

Ramsey County Traffic Safety Initiative 2011 Projected Budget

One Day Move Over Law Enforcement Date					
	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 489.47	1	489.47	8.90	2
St Paul Police	\$ 760.00	1	760.00	13.82	3
Ramsey County Sheriff	\$ 402.63	1	402.63	7.32	2
Maplewood Police	\$ 350.00	1	350.00	6.36	2
Mounds View Police	\$ 143.16	1	143.16	2.60	1
New Brighton Police	\$ 169.47	1	169.47	3.08	1
North St Paul Police	\$ 169.47	1	169.47	3.08	1
Roseville Police	\$ 350.00	1	350.00	6.36	2
St Anthony Police	\$ 182.63	1	182.63	3.32	1
White Bear Lake Police	\$ 213.68	1	213.68	3.89	1
Totals	\$ 3,230.53	1	3230.53	58.74	15

Labor Day DWI Mobilization 2011					
	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ 8,810.53	18	489.47	160.19	40
St Paul Police	\$ 13,680.00	18	760.00	248.73	62
Ramsey County Sheriff	\$ 7,247.37	18	402.63	131.77	33
Maplewood Police	\$ 6,300.00	18	350.00	114.55	29
Mounds View Police	\$ 2,576.84	18	143.16	46.85	12
New Brighton Police	\$ 3,050.53	18	169.47	55.46	14
North St Paul Police	\$ 3,050.53	18	169.47	55.46	14
Roseville Police	\$ 6,300.00	18	350.00	114.55	29
St Anthony Police	\$ 3,287.37	18	182.63	59.77	15
White Bear Lake Police	\$ 3,846.32	18	213.68	69.93	17
Totals	\$ 58,149.47	18	3230.53	1057.26	264

Sustained Enforcement Dates					
	Total \$ Amount	# of Enforcement Days	\$ per day	Total Hours	# of 4 Hour Shifts
Mn State Patrol	\$ -		#DIV/0!	0.00	0
St Paul Police	\$ -		#DIV/0!	0.00	0
Ramsey County Sheriff	\$ -		#DIV/0!	0.00	0
Maplewood Police	\$ -		#DIV/0!	0.00	0
Mounds View Police	\$ -		#DIV/0!	0.00	0
New Brighton Police	\$ -		#DIV/0!	0.00	0
North St Paul Police	\$ -		#DIV/0!	0.00	0
Roseville Police	\$ -		#DIV/0!	0.00	0
St Anthony Police	\$ -		#DIV/0!	0.00	0
White Bear Lake Police	\$ -		#DIV/0!	0.00	0
Totals	\$ -		#DIV/0!	0.00	0

	Total Hours		
	State Patrol	Local Agencies	Totals
Impaired Monies	1200.29	5522	6721.89
Seatbelt Monies	311.48	1744	2055.79
Other Monies	124.59	697.72	822.32
Totals	1636.36	7963.64	9600.00