

Budget Chair's Proposed Amendments to the Mayor's Recommended 2026 Budget

Date: November 19, 2025

Presented to: Saint Paul City Council Budget Committee

Section 1: Proposed Uses		Amount	Duration
1	Restore Recreation Center Hours	\$ 211,778	Ongoing
2	Restore Library hours and FTEs	\$ 87,151	Ongoing
3	Restore Firefighters	\$ 359,533	Ongoing
4	Restore BLS night shift	\$ 493,236	Ongoing
5	Restore CARES unit	\$ 668,551	Ongoing
6	Council Communications Staff	\$ 104,000	Ongoing
7	Restore Funding for Audit Committee	\$ 50,000	Ongoing
8	Restore Funding for St Paul Children Collaborative	\$ 15,000	Ongoing
9	Additional Funding for District Council	\$ 59,660	Ongoing
10	Restore Council Office Security & Renovation	\$ 1,548,635	One-time
11	Listening House's Work Now Program	\$ 100,000	One-time
12	Sustain Commerical Corridor Funding at 2025 Level	\$ 400,000	One-time
13	Carryforward Reparation Commission Funding	*	

** Funding for ADOCS Reparations (\$250,000) was budgeted for 2025. The remaining amount is available until expended.*

Section 2: Proposed Sources		Amount	Duration
17	Increase Ambulance Transport Fees	\$ 2,234,863	Ongoing
18	Savings from eliminating vacant positions	\$ 207,778	Ongoing
19	Reduce funding for Mill & Overlay	\$ 318,635	One-time
20	Remove funding for robotic striping machine	\$ 450,000	One-time
21	Repurpose transfer from HRA - alternate funding for cyber investments	\$ 615,000	One-time
22	Repurpose transfer from HRA - alternate funding for library lease & security	\$ 190,000	One-time
23	Timeline for hiring unfilled HREEO Director position	\$ 75,000	One-time

Section 3: Summary

Total Proposed Uses: ~\$4.1 million

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