

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES PH 12-224
2		
3	<u>Budget Affected:</u>	Operating Budget                      Fire and Safety Services                      General Fund
4		
5	<u>Total Amount of Transaction:</u>	10,769.75
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

**Fiscal Analysis**

The City of Bloomington will reimburse the Fire Department for costs associated with firefighters attending Trench Rescue training May 3-6, 2012.

**Detail Accounting Codes:**

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	0141/50190	50130	Overtime	377,524.00	8,347.10	385,871.10
001/1000	05120/1005120	0439/51930	50130	Fringe Benefits	12,401,701.00	1,757.06	12,403,458.06
001/1000	05120/1005120	0367/54310		Training/Instructional Supplies	-	665.59	665.59
TOTAL:					12,779,225.00	10,769.75	12,789,994.75
<b>Financing Changes</b>							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	3199/42210		Other Fed Dir Grants	-	10,769.75	10,769.75
TOTAL:					-	10,769.75	10,769.75