

City of Saint Paul Financial Analysis

1	File ID Number:	RES 19-2076
2		
3	Budget Affected:	Operating Budget PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Other Please Specify Funding Source: STAR
8		
9		Appropriation already include Yes
10		
11	Charter Citation:	10.07.4
12		
13		

Fiscal Analysis

This resolution allocates Cultural STAR funds for the following projects which, after review and recommendation by the Cultural STAR Board, have been recommended by the Cultural STAR Board and the Mayor for funding in Round 2 of 2019.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
1	28551300	73220	STAR CULTURAL		-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)		-	-	-
TOTAL:						-	-

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
(Choose Company)	XXXXXXXX	XXXXX	(Item description)		-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)		-	-	-
TOTAL:						-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description				
S-STAR	5130110000	73220	CULTURAL STAR Undesignated		985,465.00	(985,463.82)	1.18
S-STAR	5130211000	73220	2019 Actors Theater of Minnesota		-	\$ 10,000	\$ 10,000
S-STAR	5130211001	73220	2019 African American Registry		-	\$ 25,000	\$ 25,000
S-STAR	5130211002	73220	2019 Asian Media Access		-	\$ 15,000	\$ 15,000
S-STAR	5130211003	73220	2019 Ballet Co. Laboratory		-	\$ 5,750	\$ 5,750
S-STAR	5130211004	73220	2019 CapitolRiver Council		-	\$ 25,000	\$ 25,000
S-STAR	5130211005	73220	2019 Chinese American Association of Minnesota Chinese Dance Theater		-	\$ 7,000	\$ 7,000
S-STAR	5130211006	73220	2019 ComMUSICation		-	\$ 9,000	\$ 9,000
S-STAR	5130211007	73220	2019 Consortium Carissimi		-	\$ 5,000	\$ 5,000
S-STAR	5130211008	73220	2019 Contempo Physical Dance		-	\$ 20,000	\$ 20,000
S-STAR	5130211009	73220	2019 Element Community Health Fund, INC DBA: CO-MOTION: Center for Movement		-	\$ 30,000	\$ 30,000
S-STAR	5130211010	73220	2019 Ethiopian Community in Minnesota		-	\$ 25,000	\$ 25,000
S-STAR	5130211011	73220	2019 Forecast Public Artworks		-	\$ 5,000	\$ 5,000
S-STAR	5130211012	73220	2019 Hot Summer Jazz Festival		-	\$ 42,000	\$ 42,000
S-STAR	5130211013	73220	2019 Katha Dance Theatre		-	\$ 25,000	\$ 25,000
S-STAR	5130211014	73220	2019 Maia Maiden Productions (Fiscal Sponsor: Springboard for the Arts)		-	\$ 27,000	\$ 27,000
S-STAR	5130211015	73220	2019 Minneapolis Musical Theatre		-	\$ 10,000	\$ 10,000
S-STAR	5130211016	73220	2019 Minnesota Guitar Society		-	\$ 5,000	\$ 5,000
S-STAR	5130211017	73220	2019 Minnesota Jewish Theatre Company		-	\$ 15,000	\$ 15,000
S-STAR	5130211018	73220	2019 Minnesota Landmarks, Inc		-	\$ 16,000	\$ 16,000
S-STAR	5130211019	73220	2019 Minnesota Museum of American art		-	\$ 100,000	\$ 100,000
S-STAR	5130211020	73220	2019 Minnesota Music Coalition		-	\$ 9,250	\$ 9,250
S-STAR	5130211021	73220	2019 One Voice Mixed Chorus		-	\$ 25,000	\$ 25,000
S-STAR	5130211022	73220	2019 Pan Asian Arts Alliance (Fiscal Sponsor: Asian Media Access)		-	\$ 20,000	\$ 20,000
S-STAR	5130211023	73220	2019 Park Square Theatre		-	\$ 24,534	\$ 24,534
S-STAR	5130211024	73220	2019 Playwrights' Center, Inc.		-	\$ 10,000	\$ 10,000
S-STAR	5130211025	73220	2019 Public Art Saint Paul		-	\$ 15,000	\$ 15,000
S-STAR	5130211026	73220	2019 Ragamala Dance Company		-	\$ 20,000	\$ 20,000
S-STAR	5130211027	73220	2019 Rondo Center of Diverse Expression		-	\$ 7,500	\$ 7,500
S-STAR	5130211028	73220	2019 Saint Paul Area Chamber of Commerce		-	\$ 100,000	\$ 100,000
S-STAR	5130211029	73220	2019 Saint Paul Chamber Orchestra		-	\$ 20,000	\$ 20,000
S-STAR	5130211030	73220	2019 Saint Paul Parks Conservancy in partnership with the City of Saint Paul Parks & Recreation		-	\$ 50,000	\$ 50,000

83	S-STAR	5130211031	73220	2019 SteppingStone Theatre for Youth	-	\$	14,000	\$	14,000	
84	S-STAR	5130211032	73220	2019 The Film Society of Minneapolis St. Paul	-	\$	15,000	\$	15,000	
85	S-STAR	5130211033	73220	2019 The Friends of the Saint Paul Public Library	-	\$	10,000	\$	10,000	
86	S-STAR	5130211034	73220	2019 The Schubert Club	-	\$	10,000	\$	10,000	
87	S-STAR	5130211035	73220	2019 Twin Cities PBS	-	\$	10,000	\$	10,000	
88	S-STAR	5130211036	73220	2019 Youth Performance Company	-	\$	5,000	\$	5,000	
89	S-STAR	5130211037	73220	2019 City of Saint Paul / Saint Paul Public Library	-	\$	225,000.00	\$	225,000.00	
90	S-STAR									
91	S-STAR	CLOSE OUTS								
92	S-STAR	5130210795	73220	Gender Reel	\$	5,000.00	\$	(349.55)	\$	4,650.45
93	S-STAR	5130210829	73220	District 13 Union Park - National Night Out	\$	5,000.00	\$	(101.83)	\$	4,898.17
94	S-STAR	5130210762	73220	The Celtic Collective (Fiscal Sponsor: Discover Music)	\$	5,000.00	\$	(291.67)	\$	4,708.33
95	S-STAR	5130210658	73220	Asian Media Access - Underpass TechPlus	\$	15,000.00	\$	(22.62)	\$	14,977.38
96	S-STAR	5130210666	73220	District 2 Community Council 2017 White Bear Ave Parade	\$	5,000.00	\$	(275.00)	\$	4,725.00
97	S-STAR	5130210637	73220	The Friends of the Saint Paul Public Library - Poetry in the Neighborhood	\$	7,500.00	\$	(318.36)	\$	7,181.64
98	S-STAR	5130210645	73220	Solomon's Sessions (Fiscal Sponsor: Hot Summer Jazz Festival)	\$	10,000.00	\$	(3,400.00)	\$	6,600.00
99	S-STAR	5130210564	73220	Saint Paul Public Library - Digitization	\$	100,000.00	\$	(20,676.48)	\$	79,323.52
100	S-STAR	5130210534	73220	Ramsey Co Historical Society - Selma 70	\$	15,000.00	\$	(1,134.67)	\$	13,865.33
101				Total		1,152,965.00		0.00		1,152,965.00

110 Financing Changes

111 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:		-