

AMENDMENT #2  
WATER UTILITY FUND  
CHANGES TO 2010 ADOPTED BUDGET

**Financing**

<u>Activity/Object</u>	<u>2010 Adopted Budget</u>	<u>Proposed Change</u>	<u>New Amount</u>	<u>Comments</u>
28907-6968	\$640,000	\$668,300	\$1,308,300	Light Rail Reimbursement
Total Financing	<u>\$640,000</u>	<u>\$668,300</u>	<u>\$1,308,300</u>	

**Spending**

<u>Activity/Object</u>	<u>2010 Adopted Budget</u>	<u>Proposed Change</u>	<u>New Amount</u>	<u>Comments</u>
28020-0111	\$0	\$305,929.82	\$305,929.82	Full Time Certified
28020-0439	\$0	\$130,020.18	\$130,020.18	Fringe Benefits
28020-0766	\$0	(\$305,929.82)	(\$305,929.82)	Capitalize Labor
28020-0772	\$0	(\$130,020.18)	(\$130,020.18)	Capitalize Fringe
28020-0804	\$0	\$187,400	\$187,400	Light Rail Mains
28020-0802	\$0	\$384,720	\$384,720	Light Rail Lead Services
28020-0802	\$0	\$48,090	\$48,090	Light Rail 2" & Smaller Services
28020-0802	\$0	\$9,618	\$9,618	Light Rail 3" & Larger Services
28020-0802	\$0	\$38,472	\$38,472	Light Rail Auto Fires
Total Spending	<u>\$0</u>	<u>\$668,300</u>	<u>\$668,300</u>	