

City of Saint Paul Financial Analysis

1 File ID Number: RES 12-992

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3 Budget Affected: Operating Budget Police Department General Fund

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5 Total Amount of Transaction: 2,200.00

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7 Funding Source: General Fund Budget

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9 Charter Citation: 10.07.1

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12 Fiscal Analysis

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14 The State of Minnesota, Dakota County Technical College for facility rental for law enforcement training (Sept 20 &21) The code for this
15 expenditure is 001-04303-0282 - (existing budget)

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27 Detail Accounting Codes:

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| <u>Company</u> | <u>Accounting Unit</u> | <u>Account</u> | <u>Description</u> | <u>CURRENT BUDGET</u> | <u>CHANGES</u> | <u>AMENDED BUDGET</u> |
|----------------|------------------------|----------------|--------------------|-----------------------|----------------|-----------------------|
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32 **Spending Changes**
33 *(Action Accomplished)*

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41 TOTAL: 0 - 0

42 **Financing Changes**
43 *(Action Accomplished)*

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46 TOTAL: - - -

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