

City of Saint Paul Financial Analysis

File ID Number:	AO 17-39		
Budget Affected:	Operating Budget PED	Special Fund	
Total Amount of Transaction:	-		
Funding Source:	Other	Please Specify Funding Source:	STAR
	Appropriation already included in budget?	Yes	
Charter Citation:	10.07.4		

Fiscal Analysis

Establishing account codes for Year-Round STAR awards adopted via City Council Resolutions #17-530, #17-777 and #17-728.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
star						
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	WARD	BUDGET		BUDGET
S-STAR	51 211 10000	73220	YR STAR Undesignated		348,438.00	(39,193.00)	309,245.00
S-STAR	51 212 10697	73220	Hmong Murals on 4th Street	WARD 2	-	5,000.00	5,000.00
S-STAR	51 212 10698	73220	Security Camera Installation	WARD 6	-	14,193.00	14,193.00
S-STAR	51 212 10699	73220	Phalen Village Fence	WARD 6	-	10,000.00	10,000.00
S-STAR	51 212 10700	73220	Lulus Deli	WARD 3	-	5,000.00	5,000.00
S-STAR	51 213 10700	73220	Lulus Deli	WARD 3	-	5,000.00	5,000.00
TOTAL:					348,438.00	-	348,438.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET