

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	17-10		
2				
3	<u>Budget Affected:</u>	Operating Budget	City Attorney's Office	General Fund
4				
5	<u>Total Amount of Transaction:</u>	See below		
6				
7	<u>Funding Source:</u>	Grant		
8				
9	<u>Charter Citation:</u>	City Charter, Chapter 12 - Personnel (Specifically, Section 12.01 Merit System and Section 12.06, Civil Service Rule		
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11				

Fiscal Analysis

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14 Pursuant to the City Charter, Chapter 12, Merit System and Civil Service Rules 25, 28 and 32, the Office of Human Resources has put forth
15 this Resolution to ensure equitable compensation for this job classification based on the results of a job study. This classification change may
16 or may not affect a specific department's budget.

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18 Classification Title: Victim Witness Assistant and Victim Witness Coordinator

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20 Grade and salary range established for classifications are detailed below:

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22 Proposed Grade for Victim Witness Assistant: 003, PEA - Proposed range: \$20.07 - \$28.28 Hourly, \$41,745.60 - \$58,822.40 Annually
23 Proposed Grade for Victim Witness Coordinator: 009, PEA - Proposed range: \$23.92 - \$33.72 Hourly, \$49,753.60 - \$70,137.60 Annually