

City of Saint Paul Financial Analysis

File ID Number: Res 10-1276

Budget Affected: CIB Budget Parks and Recreation Capital

Total Amount of Transaction: 218,000

Funding Source: Grant

Charter Citation: Administrative Code 57.09

Fiscal Analysis

Resolution authorizing Parks and Recreation to enter into a grant agreement with and provide indemnification for the State of Minnesota to accept a \$218,000 LCCMR grant for the Como Woodland Outdoor. Parks and Recreation applied for \$218,000 in funding through the LCCMR to construct trails and restore native habitat within the Como Woodland Outdoor Classroom as indicated in the master plan for the Classroom.

Parks amended the 2008 capital budget in a previous resolution to create spending and financing budgets for this grant in the Como Woodland Outdoor Classroom project (Activity 3J121).

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
XXXX	XXXXXXXX	XXXXXX	(Item description)	-	-	-
XXXX	XXXXXXXX	XXXXXX	(Item description)	-	-	-
				TOTAL:	-	-
Financing Changes						
<i>(Action Accomplished)</i>						
XXXX	XXXXXXXX	XXXXXX	(Item description)	-	-	-
XXXX	XXXXXXXX	XXXXXX	(Item description)	-	-	-
				TOTAL:	-	-