

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	
2		
3	<u>Budget Affected:</u>	Operating Budget Police Department General Fund
4		001
5	<u>Total Amount of Transaction:</u>	\$53,927
6		
7	<u>Funding Source:</u>	Other Please Specify:
8		Memorandum of Understanding
9	<u>Charter Citation:</u>	10.07.1

Fiscal Analysis

Resolution to amend the 2012 budget based on the Memorandum of Understanding (MOU) with the Saint Paul Public Library System to provide security services. The St Paul Public Library system will reimburse the Police Department for services rendered as per the MOU.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
001	04100	0141	Over time	-	44,995	44,995
001	04100	0439	Fringe Benefits	-	7,132	7,132
001	04100	0449	Workers' Compensation	-	1,800	1,800
				TOTAL:	-	53,927
Financing Changes						
<i>(Action Accomplished)</i>						
001	04100	4301	Normal activity Services	-	53,927	53,927
				TOTAL:	-	53,927