City of Saint Paul Financial Analysis

File ID Number: RES PH 12-225

Budget Affected: Operating Budget | Fire and Safety Services | General Fund

Total Amount of Transaction: 198,000.00

Funding Source: Grant

Charter Citation: City Charter 10.7.1

Fiscal Analysis

The Fire Department has received a grant and donations to support the purchase of 13 LUCAS devices. The University of Minnesota given a grant of $49,999.00 to assist in purchasing these devices. Allina Health System has donated $97,000.00 and the Saint Paul Fire Foundation has donated $25,000.00 for the devices. The City will be providing the additional $26,001.00 to purchase the LUCAS devices

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes								
(Action Accomplished)								
001/1000	05101/1005101	0842/56540	50634	Medical Equipment		-	198,000.00	198,000.00
					TOTAL:	-	198,000.00	198,000.00
Financing Changes								
(Action Accomplished)								
001/1000	05101/1005101	6905/49600		Contribution & Donations		-	148,001.00	148,001.00
001/1000	05101/1005101	6970/49680		Private Grants		-	49,999.00	49,999.00
					TOTAL:	-	198,000.00	198,000.00