

**City of Saint Paul Financial Analysis**

1	File ID Number:	RES PH 20-41
2		
3	Budget Affected:	Operating Budget Police Department      General Fund
4		
5	Total Amount of Transaction:	294,437.00
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget?      No
10		
11	Charter Citation:	10.7.1
12		

**Fiscal Analysis**

16 Requesting the acceptance of the Saint Paul Intervention federal BLAZE grant sub-award and amend the 2020 budget and add activity budget for this grant.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20023840	60110	Police Sworn	-	252,595	252,595
1	20023840	61015	Medicare Police	-	3,663	3,663
1	20023840	61130	Police Pension	-	38,179	38,179
				-	-	-
TOTAL:				-	294,437	294,437

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20023840	43201	Federal Grant Other Administered	-	294,437	294,437
				-	-	-
TOTAL:				-	294,437	294,437

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
GPOLICE	G2317652534240	60110	Police Sworn	-	252,595	252,595
GPOLICE	G2317652534240	61015	Medicare Police	-	3,663	3,663
GPOLICE	G2317652534240	61130	Police Pension	-	38,179	38,179
TOTAL:				-	294,437	294,437

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
GPOLICE	G2317652534240	43170	DOJ Administered Other	-	294,437	294,437
				-	-	-
TOTAL:				-	294,437	294,437